

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Grosvenor Grammar School		
School Reference Number:	141-0079	Pupils with Free School Meals	48.00
School Type:	Controlled Grammar School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	156.00	1.68	262.08	494,096
Year 9	156.00	1.68	262.08	494,096
Year 10	160.00	1.68	268.80	506,765
Year 11	163.00	1.68	273.84	516,267
Year 12	158.00	1.68	265.44	500,431
Special Unit Years 8 - 12	-	1.28		
Year 13	155.00	2.18	337.90	637,039
Year 14	137.00	2.18	298.66	563,060
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				3,711,755

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	11,013.00	8.08	88,985
Pupil Related	1,085.00	115.44	125,253
TSN Social Deprivation	48.00	342.19	16,425
SEN	0.39	936.74	362
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	19,980
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	20.00	942.64	18,853
Special Unit Lump Sum			
Total Other Funding			269,858

Common Funding Formula Allocation (Sections A & B)

3,981,613

Allocation from Children & Young People Fund

68,101

Total Budget 2007/08

4,049,714

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Wellington College		
School Reference Number:	141-0270	Pupils with Free School Meals	44.00
School Type:	Controlled Grammar School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	112.00	1.68	188.16	354,736
Year 9	118.00	1.68	198.24	373,739
Year 10	118.00	1.68	198.24	373,739
Year 11	115.00	1.68	193.20	364,238
Year 12	120.00	1.68	201.60	380,074
Special Unit Years 8 - 12	-	1.28		
Year 13	102.00	2.18	222.36	419,213
Year 14	89.00	2.18	194.02	365,784
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				2,631,523

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,473.00	8.08	68,462
Pupil Related	774.00	115.44	89,351
TSN Social Deprivation	44.00	342.19	15,056
SEN	1.52	936.74	1,422
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	19,980
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	1.00	942.64	943
Special Unit Lump Sum			
Total Other Funding			195,214

Common Funding Formula Allocation (Sections A & B)

2,826,736

Allocation from Children & Young People Fund

48,128

Total Budget 2007/08

2,874,864
