

# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Grosvenor Grammar School</b>	<b>Pupils with Free School Meals</b>	<b>38</b>
<b>School Reference Number:</b>	<b>141-0079</b>		
<b>School Type:</b>	Controlled Grammar School		

**(A) AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Year 8	159	1.680	267.12	525,200
Year 9	160	1.680	268.80	528,503
Year 10	156	1.680	262.08	515,291
Year 11	161	1.680	270.48	531,806
Year 12	166	1.680	278.88	548,322
Year 13	141	2.180	307.38	604,358
Year 14	147	2.180	320.46	630,075
Year 15	-	2.180		
<b>Total Pupil AWPU Funding</b>				<b><u>3,883,555</u></b>

<b>(B) OTHER FUNDING</b>	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	11,013.00	8.296	91,364
Pupil Related	1,090	120.2578	131,081
TSN            Social Deprivation	38.00	354.52	13,472
SEN	0.39	970.47	377
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	20,520
Service Personnel Children			
Traveller Children			
EAL Children	23	983.08	22,611
<b>Total Other Funding</b>			<b>279,424</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>4,162,979</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Wellington College</b>	<b>Pupils with Free School Meals</b>	<b>49</b>
<b>School Reference Number:</b>	<b>141-0270</b>		
<b>School Type:</b>	<b>Controlled Grammar School</b>		

**(A) AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Year 8	110	1.680	184.80	363,346
Year 9	113	1.680	189.84	373,255
Year 10	117	1.680	196.56	386,468
Year 11	119	1.680	199.92	393,074
Year 12	114	1.680	191.52	376,559
Year 13	104	2.180	226.72	445,767
Year 14	96	2.180	209.28	411,478
Year 15	-	2.180		
<b>Total Pupil AWPU Funding</b>				<b>2,749,947</b>

<b>(B) OTHER FUNDING</b>	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	8,473.00	8.296	70,292
Pupil Related	773	120.2578	92,959
TSN            Social Deprivation	49.00	354.52	17,371
SEN	1.52	970.47	1,471
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	20,520
Service Personnel Children			
Traveller Children			
EAL Children	8	983.08	7,865
<b>Total Other Funding</b>			<b>210,478</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>2,960,425</b>
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