

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Ashfield Girls' High School		
School Reference Number:	121-0014	Pupils with Free School Meals	132.00
School Type:	Controlled Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	115.00	1.68	193.20	364,238
Year 9	114.00	1.68	191.52	361,070
Year 10	101.00	1.68	169.68	319,896
Year 11	117.00	1.68	196.56	370,572
Year 12	109.00	1.68	183.12	345,234
Special Unit Years 8 - 12	-	1.28		
Year 13	44.00	2.18	95.92	180,837
Year 14	37.00	2.18	80.66	152,067
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				2,093,914

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	9,227.00	8.08	74,554
Pupil Related	637.00	115.44	73,536
TSN Social Deprivation	135.71	342.19	46,440
SEN	86.06	936.74	80,613
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	16,095
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	4.00	942.64	3,771
Special Unit Lump Sum			
Total Other Funding			295,009

Common Funding Formula Allocation (Sections A & B)

2,388,922

Allocation from Children & Young People Fund

40,161

Total Budget 2007/08

2,429,083

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Belfast Boys' Model School	Pupils with Free School Meals	402.00
School Reference Number:	121-0022		
School Type:	Controlled Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	159.00	1.68	267.12	503,598
Year 9	142.00	1.68	238.56	449,754
Year 10	181.00	1.68	304.08	573,278
Year 11	194.00	1.68	325.92	614,453
Year 12	163.00	1.68	273.84	516,267
Special Unit Years 8 - 12	-	1.28		
Year 13	79.00	2.18	172.22	324,684
Year 14	41.00	2.18	89.38	168,507
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				3,150,542

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	9,866.00	8.08	79,717
Pupil Related	959.00	115.44	110,708
TSN Social Deprivation	536.15	342.19	183,467
SEN	211.99	936.74	198,583
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	19,980
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children			
Special Unit Lump Sum			
Total Other Funding			592,455

Common Funding Formula Allocation (Sections A & B) **3,742,997**

Allocation from Children & Young People Fund **63,356**

Total Budget 2007/08 **3,806,353**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Belfast Model School For Girls		
School Reference Number:	121-0021	Pupils with Free School Meals	411.00
School Type:	Controlled Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	174.00	1.68	292.32	551,107
Year 9	169.00	1.68	283.92	535,271
Year 10	167.00	1.68	280.56	528,936
Year 11	184.00	1.68	309.12	582,780
Year 12	184.00	1.68	309.12	582,780
Special Unit Years 8 - 12	-	1.28		
Year 13	107.00	2.18	233.26	439,762
Year 14	64.00	2.18	139.52	263,035
Year 15	3.00	2.18	6.54	12,330
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				3,496,003

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	10,084.00	8.08	81,479
Pupil Related	1,052.00	115.44	121,444
TSN Social Deprivation	528.18	342.19	180,738
SEN	173.64	936.74	162,659
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	19,980
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children			
Special Unit Lump Sum			
Total Other Funding			566,299
Common Funding Formula Allocation (Sections A & B)			4,062,302
Allocation from Children & Young People Fund			69,023
Total Budget 2007/08			4,131,325

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Orangefield High School	Pupils with Free School Meals	121.00
School Reference Number:	121-0266		
School Type:	Controlled Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Year 8	45.00	1.68	75.60	142,528
Year 9	32.00	1.68	53.76	101,353
Year 10	55.00	1.68	92.40	174,201
Year 11	56.00	1.68	94.08	177,368
Year 12	64.00	1.68	107.52	202,706
Special Unit Years 8 - 12	12.00	1.28	15.36	28,958
Year 13	35.00	2.18	76.30	143,847
Year 14	-	2.18		
Year 15	-	2.18		
Special Unit Years 13 - 15	3.00	1.28	3.84	7,240
Total Pupil AWPU Funding				978,201

(B) OTHER FUNDING	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	13,528.00	8.08	109,306
Pupil Related	302.00	115.44	34,863
TSN Social Deprivation	157.65	342.19	53,947
SEN	58.44	936.74	54,744
Small Schools Support	Assessed	Assessed	96,885
Teachers Salary Protection	Assessed	Assessed	3,834
Sports Factor	Assessed	Assessed	8,288
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	10.00	942.64	9,426
Special Unit Lump Sum	1	3,000	3,000
Total Other Funding			374,294
Common Funding Formula Allocation (Sections A & B)			1,352,494
Allocation from Children & Young People Fund			19,685
Total Budget 2007/08			1,372,179

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Corpus Christi College	Pupils with Free School Meals	309.00
School Reference Number:	123-0262		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	95.00	1.68	159.60	300,892
Year 9	81.00	1.68	136.08	256,550
Year 10	108.00	1.68	181.44	342,067
Year 11	135.00	1.68	226.80	427,583
Year 12	94.00	1.68	157.92	297,725
Special Unit Years 8 - 12	-	1.28		
Year 13	74.00	2.18	161.32	304,135
Year 14	11.00	2.18	23.98	45,209
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				1,974,160

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	10,406.00	8.08	84,080
Pupil Related	598.00	115.44	69,033
TSN Social Deprivation	450.98	342.19	154,321
SEN	146.45	936.74	137,181
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	16,095
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children	4.00	942.64	3,771
EAL Children	1.00	942.64	943
Special Unit Lump Sum			
Total Other Funding			465,425

Common Funding Formula Allocation (Sections A & B)

2,439,585

Allocation from Children & Young People Fund

40,613

Total Budget 2007/08

2,480,198

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Little Flower Girls' School	Pupils with Free School Meals	205.00
School Reference Number:	123-0089		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	107.00	1.68	179.76	338,899
Year 9	109.00	1.68	183.12	345,234
Year 10	106.00	1.68	178.08	335,732
Year 11	102.00	1.68	171.36	323,063
Year 12	102.00	1.68	171.36	323,063
Special Unit Years 8 - 12	-	1.28		
Year 13	90.00	2.18	196.20	369,893
Year 14	43.00	2.18	93.74	176,727
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				2,212,612

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,884.00	8.08	47,543
Pupil Related	659.00	115.44	76,075
TSN Social Deprivation	225.95	342.19	77,319
SEN	84.93	936.74	79,560
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	16,095
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	10.00	942.64	9,426
Special Unit Lump Sum			
Total Other Funding			306,019
Common Funding Formula Allocation (Sections A & B)			2,518,630
Allocation from Children & Young People Fund			42,896
Total Budget 2007/08			2,561,526

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Our Lady of Mercy Girls' School		
School Reference Number:	123-0104	Pupils with Free School Meals	194.00
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	54.00	1.68	90.72	171,033
Year 9	79.00	1.68	132.72	250,215
Year 10	64.00	1.68	107.52	202,706
Year 11	64.00	1.68	107.52	202,706
Year 12	59.00	1.68	99.12	186,870
Special Unit Years 8 - 12	-	1.28		
Year 13	71.00	2.18	154.78	291,805
Year 14	47.00	2.18	102.46	193,167
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				1,498,502

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	7,059.00	8.08	57,037
Pupil Related	438.00	115.44	50,563
TSN Social Deprivation	265.67	342.19	90,909
SEN	47.19	936.74	44,206
Small Schools Support	Assessed	Assessed	41,259
Teachers Salary Protection	Assessed	Assessed	7,056
Sports Factor	Assessed	Assessed	14,208
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children			
Special Unit Lump Sum			
Total Other Funding			305,238
Common Funding Formula Allocation (Sections A & B)			1,803,741
Allocation from Children & Young People Fund			29,394
Total Budget 2007/08			1,833,134

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Gemma's High School	Pupils with Free School Meals	169.00
School Reference Number:	123-0173		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Year 8	32.00	1.68	53.76	101,353
Year 9	39.00	1.68	65.52	123,524
Year 10	45.00	1.68	75.60	142,528
Year 11	47.00	1.68	78.96	148,862
Year 12	32.00	1.68	53.76	101,353
Special Unit Years 8 - 12	-	1.28		
Year 13	42.00	2.18	91.56	172,617
Year 14	19.00	2.18	41.42	78,089
Year 15	6.00	2.18	13.08	24,660
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				892,985

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	4,346.00	8.08	35,116
Pupil Related	262.00	115.44	30,245
TSN Social Deprivation	264.82	342.19	90,621
SEN	41.52	936.74	38,896
Small Schools Support	Assessed	Assessed	106,094
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	8,288
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children			
Special Unit Lump Sum			
Total Other Funding			309,259

Common Funding Formula Allocation (Sections A & B)

1,202,245

Allocation from Children & Young People Fund

18,295

Total Budget 2007/08

1,220,540

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Louise's Comprehensive College		
School Reference Number:	123-0053	Pupils with Free School Meals	651.00
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	180.00	1.68	302.40	570,111
Year 9	237.00	1.68	398.16	750,646
Year 10	225.00	1.68	378.00	712,639
Year 11	283.00	1.68	475.44	896,341
Year 12	314.00	1.68	527.52	994,527
Special Unit Years 8 - 12	-	1.28		
Year 13	250.00	2.18	545.00	1,027,482
Year 14	204.00	2.18	444.72	838,425
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				5,790,172

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	20,671.00	8.08	167,022
Pupil Related	1,693.00	115.44	195,441
TSN Social Deprivation	829.15	342.19	283,727
SEN	185.99	936.74	174,225
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	14,023
Sports Factor	Assessed	Assessed	23,865
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children	13.00	942.64	12,254
EAL Children	10.00	942.64	9,426
Special Unit Lump Sum			
Total Other Funding			879,984

Common Funding Formula Allocation (Sections A & B)

6,670,156

Allocation from Children & Young People Fund

112,952

Total Budget 2007/08

6,783,108

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Patrick's College, Belfast	Pupils with Free School Meals	284.00
School Reference Number:	123-0026		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	123.00	1.68	206.64	389,576
Year 9	120.00	1.68	201.60	380,074
Year 10	117.00	1.68	196.56	370,572
Year 11	138.00	1.68	231.84	437,085
Year 12	133.00	1.68	223.44	421,249
Special Unit Years 8 - 12	-	1.28		
Year 13	73.00	2.18	159.14	300,025
Year 14	29.00	2.18	63.22	119,188
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				2,417,769

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,001.00	8.08	64,648
Pupil Related	733.00	115.44	84,618
TSN Social Deprivation	363.27	342.19	124,309
SEN	128.44	936.74	120,319
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	16,095
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	12.00	942.64	11,312
Special Unit Lump Sum			
Total Other Funding			421,301
Common Funding Formula Allocation (Sections A & B)			2,839,070
Allocation from Children & Young People Fund			48,054
Total Budget 2007/08			2,887,124

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Rose's High School	Pupils with Free School Meals	284.00
School Reference Number:	123-0130		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	65.00	1.68	109.20	205,873
Year 9	92.00	1.68	154.56	291,390
Year 10	96.00	1.68	161.28	304,059
Year 11	108.00	1.68	181.44	342,067
Year 12	91.00	1.68	152.88	288,223
Special Unit Years 8 - 12	-	1.28		
Year 13	50.00	2.18	109.00	205,496
Year 14	43.00	2.18	93.74	176,727
Year 15	4.00	2.18	8.72	16,440
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				1,830,275

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,886.00	8.08	47,559
Pupil Related	549.00	115.44	63,377
TSN Social Deprivation	414.66	342.19	141,895
SEN	109.83	936.74	102,886
Small Schools Support	Assessed	Assessed	368
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	14,208
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children	2.00	942.64	1,885
EAL Children	2.00	942.64	1,885
Special Unit Lump Sum			
Total Other Funding			374,064

Common Funding Formula Allocation (Sections A & B)

2,204,339

Allocation from Children & Young People Fund

37,237

Total Budget 2007/08

2,241,576

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Joseph's College, Belfast	Pupils with Free School Meals	291.00
School Reference Number:	123-0275		
School Type:	Maintained Secondary School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	79.00	1.68	132.72	250,215
Year 9	96.00	1.68	161.28	304,059
Year 10	99.00	1.68	166.32	313,561
Year 11	123.00	1.68	206.64	389,576
Year 12	119.00	1.68	199.92	376,907
Special Unit Years 8 - 12	30.00	1.28	38.40	72,395
Year 13	76.00	2.18	165.68	312,355
Year 14	41.00	2.18	89.38	168,507
Year 15	-	2.18		
Special Unit Years 13 - 15	-	1.28		
Total Pupil AWPU Funding				2,187,575

(B) OTHER FUNDING	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,887.00	8.08	55,647
Pupil Related	663.00	115.44	76,537
TSN Social Deprivation	396.82	342.19	135,790
SEN	137.92	936.74	129,192
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	16,095
Irish-medium - Curriculum Materials			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Traveller Children			
EAL Children	66.00	942.64	62,215
Special Unit Lump Sum	2	3,000	6,000
Total Other Funding			481,476
Common Funding Formula Allocation (Sections A & B)			2,669,051
Allocation from Children & Young People Fund			45,118
Total Budget 2007/08			2,714,169