

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Arellian Nursery	
School Reference Number:	111-0001	Job Seekers Allowance FTE Pupils 30.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	<u>142,347</u>
Total Pupil AWPU Funding				<u>142,347</u>

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	357.00	8.08	<u>2,885</u>
Pupil Related	52.00	115.44	<u>6,003</u>
TSN Social Deprivation	42.00	606.93	<u>25,490</u>
Teachers Salary Protection	<u>Assessed</u>	<u>Assessed</u>	<u>1,162</u>
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			35,540

Common Funding Formula Allocation (Sections A & B)

177,886

Allocation from Children & Young People Fund

2,993

Total Budget 2007/08

180,880

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Brefne Nursery	
School Reference Number:	111-0028	Job Seekers Allowance FTE Pupils 5.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	1.00	0.955	0.96	1,800
Nursery School Full-time	26.00	1.452	37.75	71,173
Total Pupil AWPU Funding				72,974

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	203.00	8.08	1,640
Pupil Related	26.50	115.44	3,059
TSN Social Deprivation	5.00	606.93	3,035
Teachers Salary Protection	Assessed	Assessed	1,795
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **9,529**

Common Funding Formula Allocation (Sections A & B) **82,503**

Allocation from Children & Young People Fund **1,375**

Total Budget 2007/08 **83,878**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Edenderry Nursery, Belfast		
School Reference Number:	111-0003	Job Seekers Allowance FTE Pupils	28.00
School Type:	Controlled Nursery School		

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
		Funds Allocated £		
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	52.00	1.452	75.50
	Total Pupil AWPU Funding			142,347
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises			
	By Area	234.00	8.08	1,891
	Pupil Related	52.00	115.44	6,003
	TSN			
	Social Deprivation	38.00	606.93	23,062
	Teachers Salary Protection	Assessed	Assessed	6,148
	Traveller Children			
	EAL Children	1.00	942.64	943
	Total Other Funding			38,047
	Common Funding Formula Allocation (Sections A & B)			180,394
	Allocation from Children & Young People Fund			2,972
	Total Budget 2007/08			183,365

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Glenbank Nursery	
School Reference Number:	111-0007	Job Seekers Allowance FTE Pupils 7.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	26.00	1.452	37.75	71,173
Total Pupil AWPU Funding				71,173

(B) OTHER FUNDING

		<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises	By Area	223.00	8.08	1,802
	Pupil Related	26.00	115.44	3,001
TSN	Social Deprivation	7.25	606.93	4,399
Teachers Salary Protection		Assessed	Assessed	4,211
Traveller Children				
EAL Children				

Total Other Funding **13,414**

Common Funding Formula Allocation (Sections A & B) **84,587**

Allocation from Children & Young People Fund **1,364**

Total Budget 2007/08 **85,951**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Glendhu Nursery	Job Seekers Allowance FTE Pupils -
School Reference Number:	111-6074	
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	26.00	1.452	37.75	71,173
Total Pupil AWPU Funding				71,173

(B) OTHER FUNDING

		Number of Units	Funding per Unit £	Funds Allocated £
Premises	By Area	168.00	8.08	1,357
	Pupil Related	26.00	115.44	3,001
TSN	Social Deprivation	0.00	606.93	
Teachers Salary Protection		Assessed	Assessed	1,795
Traveller Children				
EAL Children		3.00	942.64	2,828
Total Other Funding				8,982

Common Funding Formula Allocation (Sections A & B)

80,155

Allocation from Children & Young People Fund

1,346

Total Budget 2007/08

81,501

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Hope Nursery	
School Reference Number:	111-6155	Job Seekers Allowance FTE Pupils 27.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS AWPUP Cash Value £1,885.29 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPUP Funding				142,347

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	384.00	8.08	3,103
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	36.00	606.93	21,848
Teachers Salary Protection			
Traveller Children			
EAL Children	4.00	942.64	3,771

Total Other Funding **34,724**

Common Funding Formula Allocation (Sections A & B) **177,071**

Allocation from Children & Young People Fund **3,004**

Total Budget 2007/08 **180,075**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	McArthur Nursery	
School Reference Number:	111-0002	Job Seekers Allowance FTE Pupils 14.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	<u>142,347</u>
Total Pupil AWPU Funding				<u>142,347</u>

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	384.00	8.08	<u>3,103</u>
Pupil Related	52.00	115.44	<u>6,003</u>
TSN Social Deprivation	14.50	606.93	<u>8,799</u>
Teachers Salary Protection	<u>Assessed</u>	<u>Assessed</u>	<u>6,622</u>
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **24,527**

Common Funding Formula Allocation (Sections A & B) **166,874**

Allocation from Children & Young People Fund **2,728**

Total Budget 2007/08 **169,602**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	New Lodge Nursery	
School Reference Number:	111-0036	Job Seekers Allowance FTE Pupils 29.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	<u>142,347</u>
Total Pupil AWPU Funding				<u>142,347</u>

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	340.00	8.08	<u>2,747</u>
Pupil Related	52.00	115.44	<u>6,003</u>
TSN Social Deprivation	40.00	606.93	<u>24,276</u>
Teachers Salary Protection	<u>Assessed</u>	<u>Assessed</u>	<u>332</u>
Traveller Children	_____	_____	_____
EAL Children	1.00	942.64	<u>943</u>

Total Other Funding **34,301**

Common Funding Formula Allocation (Sections A & B) **176,648**

Allocation from Children & Young People Fund **2,991**

Total Budget 2007/08 **179,639**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Oldpark Nursery	
School Reference Number:	111-6159	Job Seekers Allowance FTE Pupils 31.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	<u>142,347</u>
Total Pupil AWPU Funding				<u>142,347</u>

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	320.00	8.08	<u>2,586</u>
Pupil Related	52.00	115.44	<u>6,003</u>
TSN Social Deprivation	44.00	606.93	<u>26,704</u>
Teachers Salary Protection	<u>Assessed</u>	<u>Assessed</u>	<u>1,046</u>
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **36,339**

Common Funding Formula Allocation (Sections A & B) **178,685**

Allocation from Children & Young People Fund **3,013**

Total Budget 2007/08 **181,698**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Ravenscroft Nursery	
School Reference Number:	111-6158	Job Seekers Allowance FTE Pupils 17.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	314.00	8.08	2,537
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	18.25	606.93	11,075
Teachers Salary Protection			
Traveller Children			
EAL Children			

Total Other Funding **19,615**

Common Funding Formula Allocation (Sections A & B) **161,962**

Allocation from Children & Young People Fund **2,764**

Total Budget 2007/08 **164,726**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Sandbrook Nursery		
School Reference Number:	111-6160	Job Seekers Allowance FTE Pupils	14.00
School Type:	Controlled Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	53.00	1.452	76.96	145,084
Total Pupil AWPU Funding				145,084

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	343.00	8.08	2,771
Pupil Related	53.00	115.44	6,118
TSN Social Deprivation	14.44	606.93	8,764
Teachers Salary Protection			
Traveller Children			
EAL Children	3.00	942.64	2,828

Total Other Funding **20,481**

Common Funding Formula Allocation (Sections A & B) **165,566**

Allocation from Children & Young People Fund **2,829**

Total Budget 2007/08 **168,394**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Shaftesbury Nursery	
School Reference Number:	111-0038	Job Seekers Allowance FTE Pupils 10.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	376.00	8.08	3,038
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	10.00	606.93	6,069
Teachers Salary Protection			
Traveller Children			
EAL Children	2.00	942.64	1,885

Total Other Funding **16,996**

Common Funding Formula Allocation (Sections A & B) **159,342**

Allocation from Children & Young People Fund **2,719**

Total Budget 2007/08 **162,061**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Stanhope Nursery	
School Reference Number:	111-6157	Job Seekers Allowance FTE Pupils 18.00
School Type:	Controlled Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	308.00	8.08	2,489
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	19.50	606.93	11,833
Teachers Salary Protection	Assessed	Assessed	2,313
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **22,638**

Common Funding Formula Allocation (Sections A & B) **164,985**

Allocation from Children & Young People Fund **2,776**

Total Budget 2007/08 **167,761**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Tudor Lodge Nursery		
School Reference Number:	111-0025	Job Seekers Allowance FTE Pupils	20.00
School Type:	Controlled Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	320.00	8.08	2,586
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	22.00	606.93	13,351
Teachers Salary Protection	Assessed	Assessed	3,719
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **25,659**

Common Funding Formula Allocation (Sections A & B) **168,006**

Allocation from Children & Young People Fund **2,800**

Total Budget 2007/08 **170,806**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Victoria Nursery		
School Reference Number:	111-6011	Job Seekers Allowance FTE Pupils	12.00
School Type:	Controlled Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	26.00	1.452	37.75	71,173
Total Pupil AWPU Funding				71,173

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	205.00	8.08	1,656
Pupil Related	26.00	115.44	3,001
TSN Social Deprivation	15.00	606.93	9,103
Teachers Salary Protection	Assessed	Assessed	4,211
Traveller Children			
EAL Children			

Total Other Funding **17,972**

Common Funding Formula Allocation (Sections A & B) **89,146**

Allocation from Children & Young People Fund **1,439**

Total Budget 2007/08 **90,585**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Bethlehem		
School Reference Number:	113-0027	Job Seekers Allowance FTE Pupils	4.00
School Type:	Maintained Nursery School		

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	52.00	1.452	75.50
	Total Pupil AWPU Funding			142,347
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises			
	By Area	324.00	8.08	2,618
	Pupil Related	52.00	115.44	6,003
	TSN			
	Social Deprivation	4.00	606.93	2,428
	Teachers Salary Protection			
	Traveller Children			
	EAL Children	2.00	942.64	1,885
	Total Other Funding			12,934
	Common Funding Formula Allocation (Sections A & B)			155,281
	Allocation from Children & Young People Fund			2,661
	Total Budget 2007/08			157,942

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	The Cathedral Nursery		
School Reference Number:	113-6603	Job Seekers Allowance FTE Pupils	32.00
School Type:	Maintained Nursery School		

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
		Funds Allocated £		
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	52.00	1.452	75.50
	Total Pupil AWPU Funding			142,347
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises			
	By Area	314.00	8.08	2,537
	Pupil Related	52.00	115.44	6,003
	TSN			
	Social Deprivation	46.00	606.93	27,918
	Teachers Salary Protection	Assessed	Assessed	6,622
	Traveller Children			
	EAL Children	1.00	942.64	943
	Total Other Funding			44,023
	Common Funding Formula Allocation (Sections A & B)			186,369
	Allocation from Children & Young People Fund			3,049
	Total Budget 2007/08			189,418

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Holy Child Nursery	
School Reference Number:	113-6316	Job Seekers Allowance FTE Pupils 12.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	236.00	8.08	1,907
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	12.00	606.93	7,283
Teachers Salary Protection			
Traveller Children			
EAL Children			

Total Other Funding **15,193**

Common Funding Formula Allocation (Sections A & B) **157,540**

Allocation from Children & Young People Fund **2,704**

Total Budget 2007/08 **160,244**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Holy Cross Nursery	
School Reference Number:	113-6360	Job Seekers Allowance FTE Pupils 27.00
School Type:	Maintained Nursery School	

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
		Funds Allocated £		
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	52.00	1.452	75.50
	Total Pupil AWPU Funding			142,347
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises			
	By Area	342.00	8.08	2,763
	Pupil Related	52.00	115.44	6,003
	TSN			
	Social Deprivation	36.00	606.93	21,848
	Teachers Salary Protection			
	Traveller Children			
	EAL Children			
	Total Other Funding			30,614
	Common Funding Formula Allocation (Sections A & B)			172,961
	Allocation from Children & Young People Fund			2,935
	Total Budget 2007/08			175,897

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Holy Family Nursery	
School Reference Number:	113-6230	Job Seekers Allowance FTE Pupils 19.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	238.00	8.08	1,923
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	20.75	606.93	12,592
Teachers Salary Protection			
Traveller Children			
EAL Children			

Total Other Funding **20,518**

Common Funding Formula Allocation (Sections A & B) **162,865**

Allocation from Children & Young People Fund **2,788**

Total Budget 2007/08 **165,653**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Holy Rosary Nursery	
School Reference Number:	113-6289	Job Seekers Allowance FTE Pupils 13.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	281.00	8.08	2,270
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	13.25	606.93	8,040
Teachers Salary Protection	Assessed	Assessed	332
Traveller Children			
EAL Children	9.00	942.64	8,484

Total Other Funding

25,130

Common Funding Formula Allocation (Sections A & B)

167,476

Allocation from Children & Young People Fund

2,870

Total Budget 2007/08

170,347

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Matt Talbot Nursery		
School Reference Number:	113-6349	Job Seekers Allowance FTE Pupils	34.00
School Type:	Maintained Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	53.00	1.452	76.96	145,084
Total Pupil AWPU Funding				145,084

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	257.00	8.08	2,077
Pupil Related	53.00	115.44	6,118
TSN Social Deprivation	49.65	606.93	30,135
Teachers Salary Protection			
Traveller Children			
EAL Children			

Total Other Funding **38,330**

Common Funding Formula Allocation (Sections A & B) **183,414**

Allocation from Children & Young People Fund **3,117**

Total Budget 2007/08 **186,531**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	Our Lady's Nursery		
School Reference Number:	113-6251	Job Seekers Allowance FTE Pupils	23.00
School Type:	Maintained Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	319.00	8.08	2,578
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	28.00	606.93	16,993
Teachers Salary Protection	Assessed	Assessed	7,294
Traveller Children			
EAL Children			

Total Other Funding **32,868**

Common Funding Formula Allocation (Sections A & B) **175,214**

Allocation from Children & Young People Fund **2,858**

Total Budget 2007/08 **178,073**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Bernadette's Nursery		
School Reference Number:	113-6228	Job Seekers Allowance FTE Pupils	27.00
School Type:	Maintained Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	222.00	8.08	1,794
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	36.00	606.93	21,848
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **29,645**

Common Funding Formula Allocation (Sections A & B) **171,992**

Allocation from Children & Young People Fund **2,935**

Total Budget 2007/08 **174,927**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Maria Goretti Nursery	
School Reference Number:	113-6353	Job Seekers Allowance FTE Pupils 19.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	242.00	8.08	1,955
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	20.75	606.93	12,592
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **20,550**

Common Funding Formula Allocation (Sections A & B) **162,897**

Allocation from Children & Young People Fund **2,788**

Total Budget 2007/08 **165,685**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Martin's Nursery		
School Reference Number:	113-6106	Job Seekers Allowance FTE Pupils	19.00
School Type:	Maintained Nursery School		

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
				Funds Allocated £
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	53.00	1.452	76.96
				145,084
	Total Pupil AWPU Funding			145,084
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises By Area	315.00	8.08	2,545
	Pupil Related	53.00	115.44	6,118
	TSN Social Deprivation	20.69	606.93	12,557
	Teachers Salary Protection	Assessed	Assessed	7,493
	Traveller Children			
	EAL Children			
	Total Other Funding			28,714
	Common Funding Formula Allocation (Sections A & B)			173,798
	Allocation from Children & Young People Fund			2,838
	Total Budget 2007/08			176,636

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Mary's Nursery	
School Reference Number:	113-6229	Job Seekers Allowance FTE Pupils 12.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	53.00	1.452	76.96	145,084
Total Pupil AWPU Funding				145,084

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	274.00	8.08	2,214
Pupil Related	53.00	115.44	6,118
TSN Social Deprivation	12.00	606.93	7,283
Teachers Salary Protection	Assessed	Assessed	855
Traveller Children			
EAL Children			

Total Other Funding **16,471**

Common Funding Formula Allocation (Sections A & B) **161,555**

Allocation from Children & Young People Fund **2,754**

Total Budget 2007/08 **164,309**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Michael's Nursery	
School Reference Number:	113-6315	Job Seekers Allowance FTE Pupils 11.00
School Type:	Maintained Nursery School	

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	304.00	8.08	2,456
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	11.00	606.93	6,676
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **15,136**

Common Funding Formula Allocation (Sections A & B) **157,482**

Allocation from Children & Young People Fund **2,694**

Total Budget 2007/08 **160,177**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Oliver Plunkett Nursery		
School Reference Number:	113-6383	Job Seekers Allowance FTE Pupils	21.00
School Type:	Maintained Nursery School		

(A) AGE WEIGHTED PUPIL UNITS **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	51.00	1.452	74.05	139,609
Total Pupil AWPU Funding				139,609

(B) OTHER FUNDING

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	327.00	8.08	2,642
Pupil Related	51.00	115.44	5,887
TSN Social Deprivation	24.34	606.93	14,775
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____

Total Other Funding **23,305**

Common Funding Formula Allocation (Sections A & B) **162,914**

Allocation from Children & Young People Fund **2,773**

Total Budget 2007/08 **165,687**

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Paul's Nursery	
School Reference Number:	113-6302	Job Seekers Allowance FTE Pupils 18.00
School Type:	Maintained Nursery School	

(A)	<u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	£1,885.29	(for a weighting of 1.0)
		Pupil Numbers	Weightings	AWPU Totals
		Funds Allocated £		
	Nursery School Part-time	-	0.955	
	Nursery School Full-time	52.00	1.452	75.50
	Total Pupil AWPU Funding			142,347
(B)	<u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
	Premises			
	By Area	322.00	8.08	2,602
	Pupil Related	52.00	115.44	6,003
	TSN			
	Social Deprivation	19.50	606.93	11,833
	Teachers Salary Protection	Assessed	Assessed	11,255
	Traveller Children			
	EAL Children	2.00	942.64	1,885
	Total Other Funding			33,579
	Common Funding Formula Allocation (Sections A & B)			175,926
	Allocation from Children & Young People Fund			2,811
	Total Budget 2007/08			178,736

SCHOOL BUDGET ALLOCATIONS FOR 2007/08

School Name:	St Peter's Nursery	
School Reference Number:	113-6340	Job Seekers Allowance FTE Pupils 27.00
School Type:	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** **£1,885.29** (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.955		
Nursery School Full-time	52.00	1.452	75.50	142,347
Total Pupil AWPU Funding				142,347

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	323.00	8.08	2,610
Pupil Related	52.00	115.44	6,003
TSN Social Deprivation	36.00	606.93	21,848
Teachers Salary Protection			
Traveller Children			
EAL Children	2.00	942.64	1,885
Total Other Funding			32,346

Common Funding Formula Allocation (Sections A & B) **174,693**

Allocation from Children & Young People Fund **2,970**

Total Budget 2007/08 **177,663**

