

# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

**School Name: Arellian Nursery**

**School Reference Number: 111-0001**

**Job Seekers Allowance FTE Pupils 39**

**School Type: Controlled Nursery School**

**(A) AGE WEIGHTED PUPIL UNITS      AWPUP Cash Value 1,966.1579      (for a weighting of 1.0)**

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPUP Funding</b>				<b>148,453</b>

**(B) OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	357.00	8.296	2,962
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	60.18	628.79	37,844
Teachers Salary Protection			
Traveller Children			
EAL Children	4	983.08	3,932
<b>Total Other Funding</b>			<b>50,991</b>

**Common Funding Formula Allocation 2008/09  
(Sections A & B)**

<b>199,444</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>McArthur Nursery</b>	
<b>School Reference Number:</b>	111-0002	<b>Job Seekers Allowance FTE Pupils</b> 11
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	384.00	8.296	3,186
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	11.00	628.79	6,917
Teachers Salary Protection			
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>16,356</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>164,809</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Edenderry Nursery, Belfast</b>		
<b>School Reference Number:</b>	<b>111-0003</b>	<b>Job Seekers Allowance FTE Pupils</b>	<b>28</b>
<b>School Type:</b>	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>		<u>Funds Allocated £</u>
Premises      By Area	234.00	8.296		1,941
Pupil Related	52.00	120.2578		6,253
TSN            Social Deprivation	38.18	628.79		24,010
Teachers Salary Protection	Assessed	Assessed		6,716
Traveller Children				
EAL Children	1	983.08		983
<b>Total Other Funding</b>				<b>39,904</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

188,357
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Glenbank Nursery</b>	
<b>School Reference Number:</b>	<b>111-0007</b>	<b>Job Seekers Allowance FTE Pupils</b> 4
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	26	1.45	37.75	74,226
<b>Total Pupil AWPU Funding</b>				<b>74,226</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	223.00	8.296	1,850
Pupil Related	26.00	120.2578	3,127
TSN              Social Deprivation	4.00	628.79	2,515
Teachers Salary Protection	Assessed	Assessed	5,544
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>14,019</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>88,245</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Tudor Lodge Nursery</b>		
<b>School Reference Number:</b>	111-0025	<b>Job Seekers Allowance FTE Pupils</b>	24
<b>School Type:</b>	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	320.00	8.296	2,655
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	30.18	628.79	18,980
Teachers Salary Protection	Assessed	Assessed	3,553
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>31,441</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>179,894</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

**School Name:**                    **Brefne Nursery**  
**School Reference Number:**    **111-0028**  
**School Type:**                    **Controlled Nursery School**

**Job Seekers Allowance FTE Pupils**    11

**(A) AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value**    1,966.1579    (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	26	1.45	37.75	74,226
<b>Total Pupil AWPU Funding</b>				<b>74,226</b>

**(B) OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>		<u>Funds Allocated £</u>
Premises      By Area	203.00	8.296		1,684
Pupil Related	26.00	120.2578		3,127
TSN            Social Deprivation	13.09	628.79		8,232
Teachers Salary Protection	Assessed	Assessed		2,858
Traveller Children				
EAL Children	1	983.08		983
<b>Total Other Funding</b>				<b>16,884</b>

**Common Funding Formula Allocation 2008/09**  
**(Sections A & B)**

<b>91,110</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>New Lodge Nursery</b>	
<b>School Reference Number:</b>	111-0036	<b>Job Seekers Allowance FTE Pupils</b> 32
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	340.00	8.296	2,821
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	46.18	628.79	29,041
Teachers Salary Protection	Assessed	Assessed	2,786
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>41,884</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>190,337</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Shaftesbury Nursery</b>	
<b>School Reference Number:</b>	<b>111-0038</b>	<b>Job Seekers Allowance FTE Pupils</b> 10
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	376.00	8.296	3,119
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	10.00	628.79	6,288
Teachers Salary Protection			
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>16,644</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

165,096
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Victoria Nursery</b>	
<b>School Reference Number:</b>	<b>111-6011</b>	<b>Job Seekers Allowance FTE Pupils</b> 13
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	26	1.45	37.75	74,226
<b>Total Pupil AWPU Funding</b>				<b>74,226</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	204.00	8.296	1,692
Pupil Related	26.00	120.2578	3,127
TSN              Social Deprivation	17.09	628.79	10,748
Teachers Salary Protection	Assessed	Assessed	1,677
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>18,226</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

92,453
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Glendhu Nursery</b>	<b>Job Seekers Allowance FTE Pupils</b>	0
<b>School Reference Number:</b>	111-6074		
<b>School Type:</b>	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	26	1.45	37.75	74,226
<b>Total Pupil AWPU Funding</b>				<b>74,226</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	168.00	8.296	1,394
Pupil Related	26.00	120.2578	3,127
TSN            Social Deprivation	0.00	628.79	
Teachers Salary Protection	Assessed	Assessed	2,858
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>7,378</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

81,604
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Hope Nursery</b>	
<b>School Reference Number:</b>	<b>111-6155</b>	<b>Job Seekers Allowance FTE Pupils 27</b>
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value 1,966.1579**      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	384.00	8.296	3,186
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	36.18	628.79	22,753
Teachers Salary Protection			
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>33,175</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>181,628</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Stanhope Nursery</b>	
<b>School Reference Number:</b>	<b>111-6157</b>	<b>Job Seekers Allowance FTE Pupils</b> 14
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

		<u>Number of Units</u>	<u>Funding per Unit £</u>		<u>Funds Allocated £</u>
Premises	By Area	307.00	8.296		2,547
	Pupil Related	52.00	120.2578		6,253
TSN	Social Deprivation	14.68	628.79		9,233
Teachers Salary Protection		Assessed	Assessed		2,108
Traveller Children					
EAL Children					
<b>Total Other Funding</b>					<b>20,142</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>168,595</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Ravenscroft Nursery</b>	
<b>School Reference Number:</b>	<b>111-6158</b>	<b>Job Seekers Allowance FTE Pupils</b> 14
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	314.00	8.296	2,605
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	14.68	628.79	9,233
Teachers Salary Protection			
Traveller Children			
EAL Children	2	983.08	1,966
<b>Total Other Funding</b>			<b>20,058</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>168,511</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Oldpark Nursery</b>	
<b>School Reference Number:</b>	<b>111-6159</b>	<b>Job Seekers Allowance FTE Pupils</b> 23
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	320.00	8.296	2,655
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	28.18	628.79	17,722
Teachers Salary Protection	Assessed	Assessed	806
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>27,437</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>175,890</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Sandbrook Nursery</b>	
<b>School Reference Number:</b>	111-6160	<b>Job Seekers Allowance FTE Pupils</b> 8
<b>School Type:</b>	Controlled Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	343.00	8.296	2,846
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	8.00	628.79	5,030
Teachers Salary Protection			
Traveller Children			
EAL Children	6	983.08	5,898
<b>Total Other Funding</b>			<b>20,028</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>168,481</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Bethlehem</b>	
<b>School Reference Number:</b>	<b>113-0027</b>	<b>Job Seekers Allowance FTE Pupils</b> 5
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	324.00	8.296	2,688
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	5.00	628.79	3,144
Teachers Salary Protection			
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>12,085</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

160,538
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Martin's Nursery</b>		
<b>School Reference Number:</b>	113-6106	<b>Job Seekers Allowance FTE Pupils</b>	33
<b>School Type:</b>	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	322.00	8.296	2,671
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	48.18	628.79	30,298
Teachers Salary Protection	Assessed	Assessed	10,535
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>49,758</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>198,211</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Bernadette's Nursery</b>		
<b>School Reference Number:</b>	113-6228	<b>Job Seekers Allowance FTE Pupils</b>	28
<b>School Type:</b>	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96	-	-
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	222.00	8.296	1,842
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	38.18	628.79	24,010
Teachers Salary Protection	-	-	-
Traveller Children	-	-	-
EAL Children	-	-	-
<b>Total Other Funding</b>			<b>32,105</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>180,558</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Mary's Nursery</b>	
<b>School Reference Number:</b>	113-6229	<b>Job Seekers Allowance FTE Pupils</b> 11
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	53	1.45	76.96	151,308
<b>Total Pupil AWPU Funding</b>				<b>151,308</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	274.00	8.296	2,273
Pupil Related	53.00	120.2578	6,374
TSN            Social Deprivation	11.00	628.79	6,917
Teachers Salary Protection	Assessed	Assessed	3,531
Traveller Children			
EAL Children	1	983.08	983
<b>Total Other Funding</b>			<b>20,078</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>171,385</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Holy Family Nursery</b>	
<b>School Reference Number:</b>	<b>113-6230</b>	<b>Job Seekers Allowance FTE Pupils</b> 13
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	238.00	8.296	1,974
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	13.43	628.79	8,447
Teachers Salary Protection			
Traveller Children			
EAL Children	3	983.08	2,949
<b>Total Other Funding</b>			<b>19,624</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>168,077</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Our Lady's Nursery</b>	
<b>School Reference Number:</b>	113-6251	<b>Job Seekers Allowance FTE Pupils</b> 14
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	319.00	8.296	2,646
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	14.68	628.79	9,233
Teachers Salary Protection	Assessed	Assessed	10,373
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>28,506</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>176,959</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Holy Rosary Nursery</b>	
<b>School Reference Number:</b>	<b>113-6289</b>	<b>Job Seekers Allowance FTE Pupils 10</b>
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value 1,966.1579**      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	281.00	8.296	2,331
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	10.00	628.79	6,288
Teachers Salary Protection	Assessed	Assessed	54
Traveller Children			
EAL Children	8	983.08	7,865
<b>Total Other Funding</b>			<b>22,791</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>171,244</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Paul's Nursery</b>	
<b>School Reference Number:</b>	<b>113-6302</b>	<b>Job Seekers Allowance FTE Pupils</b> 24
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	51	1.45	74.05	145,598
<b>Total Pupil AWPU Funding</b>				<b>145,598</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	322.00	8.296	2,671
Pupil Related	51.00	120.2578	6,133
TSN            Social Deprivation	30.53	628.79	19,195
Teachers Salary Protection	Assessed	Assessed	11,307
Traveller Children			
EAL Children	2	983.08	1,966
<b>Total Other Funding</b>			<b>41,273</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>186,871</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Teresa's Nursery</b>	
<b>School Reference Number:</b>	113-6314	<b>Job Seekers Allowance FTE Pupils</b> 10
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	53	1.45	76.96	151,308
<b>Total Pupil AWPU Funding</b>				<b>151,308</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	258.00	8.296	2,140
Pupil Related	53.00	120.2578	6,374
TSN            Social Deprivation	10.00	628.79	6,288
Teachers Salary Protection	Assessed	Assessed	3,531
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
<b>Total Other Funding</b>			<b>18,333</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>169,641</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Michael's Nursery</b>	
<b>School Reference Number:</b>	<b>113-6315</b>	<b>Job Seekers Allowance FTE Pupils</b> 5
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises      By Area	304.00	8.296	2,522
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	5.00	628.79	3,144
Teachers Salary Protection			
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>11,919</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

160,372
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Holy Child Nursery</b>	
<b>School Reference Number:</b>	113-6316	<b>Job Seekers Allowance FTE Pupils</b> 11
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	236.00	8.296	1,958
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	11.00	628.79	6,917
Teachers Salary Protection	Assessed	Assessed	605
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>15,733</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>164,186</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Peter's Nursery</b>	
<b>School Reference Number:</b>	<b>113-6340</b>	<b>Job Seekers Allowance FTE Pupils</b> 28
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579 (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	323.00	8.296	2,680
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	38.18	628.79	24,010
Teachers Salary Protection	Assessed	Assessed	2,108
Traveller Children			
EAL Children	6	983.08	5,898
<b>Total Other Funding</b>			<b>40,950</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>189,403</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Matt Talbot Nursery</b>		
<b>School Reference Number:</b>	<b>113-6349</b>	<b>Job Seekers Allowance FTE Pupils</b>	<b>36</b>
<b>School Type:</b>	<b>Maintained Nursery School</b>		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	257.00	8.296	2,132
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	54.18	628.79	34,071
Teachers Salary Protection			
Traveller Children	1	983.08	983
EAL Children			
<b>Total Other Funding</b>			<b>43,440</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

191,892
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Maria Goretti Nursery</b>	
<b>School Reference Number:</b>	113-6353	<b>Job Seekers Allowance FTE Pupils</b> 22
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	242.00	8.296	2,008
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	26.18	628.79	16,465
Teachers Salary Protection			
Traveller Children	1	983.08	983
EAL Children			
<b>Total Other Funding</b>			<b>25,709</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>174,162</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>Holy Cross Nursery</b>	
<b>School Reference Number:</b>	113-6360	<b>Job Seekers Allowance FTE Pupils</b> 37
<b>School Type:</b>	Maintained Nursery School	

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	342.00	8.296	2,837
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	56.18	628.79	35,329
Teachers Salary Protection			
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>44,419</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>192,872</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>St Oliver Plunkett Nursery</b>		
<b>School Reference Number:</b>	113-6383	<b>Job Seekers Allowance FTE Pupils</b>	19
<b>School Type:</b>	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<b>Pupil Numbers</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<b>Number of Units</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises      By Area	327.00	8.296	2,713
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	20.93	628.79	13,163
Teachers Salary Protection			
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>22,129</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>170,582</b>
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# SCHOOL BUDGET ALLOCATIONS FOR 2008/09

<b>School Name:</b>	<b>The Cathedral Nursery</b>		
<b>School Reference Number:</b>	113-6603	<b>Job Seekers Allowance FTE Pupils</b>	28
<b>School Type:</b>	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS**      **AWPU Cash Value** 1,966.1579      (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	-	0.96		
Nursery School Full-time	52	1.45	75.50	148,453
<b>Total Pupil AWPU Funding</b>				<b>148,453</b>

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises      By Area	314.00	8.296	2,605
Pupil Related	52.00	120.2578	6,253
TSN            Social Deprivation	38.18	628.79	24,010
Teachers Salary Protection	Assessed	Assessed	8,196
Traveller Children			
EAL Children			
<b>Total Other Funding</b>			<b>41,065</b>

**Common Funding Formula Allocation 2008/09**  
(Sections A & B)

<b>189,518</b>
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