

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Arellian Nursery		
School Reference Number:	111-0001	Job Seekers Allowance FTE Pupils	30
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	367.00	8.424	3,092
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	43.73	662.33	28,963
Teachers Salary Protection			
Traveller Children			
EAL Children	5	1,010.25	5,051
Total Other Funding			43,540

Common Funding Formula Allocation 2009/10
(Sections A & B)

196,096

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	McArthur Nursery		
School Reference Number:	111-0002	Job Seekers Allowance FTE Pupils	10
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	419.00	8.424	3,530
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	10.00	662.33	6,623
Teachers Salary Protection			
Traveller Children			
EAL Children			
Total Other Funding			16,587

Common Funding Formula Allocation 2009/10
(Sections A & B)

169,143

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Edenderry Nursery, Belfast		
School Reference Number:	111-0003	Job Seekers Allowance FTE Pupils	30
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	244.00	8.424	2,055
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	43.73	662.33	28,963
Teachers Salary Protection	Assessed	Assessed	537
Traveller Children	_____	_____	_____
EAL Children	2	1,010.25	2,020
Total Other Funding			40,011

Common Funding Formula Allocation 2009/10
(Sections A & B)

192,566

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Glenbank Nursery		
School Reference Number:	111-0007	Job Seekers Allowance FTE Pupils	13
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value 2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	26	1.45	37.75	76,278
Total Pupil AWPU Funding				76,278

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	221.00	8.424	1,862
Pupil Related	26.00	123.741	3,217
TSN Social Deprivation	17.86	662.33	11,832
Teachers Salary Protection	Assessed	Assessed	8,220
Traveller Children			
EAL Children	2	1,010.25	2,020
Total Other Funding			27,151

Common Funding Formula Allocation 2009/10
(Sections A & B)

103,429

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Tudor Lodge Nursery		
School Reference Number:	111-0025	Job Seekers Allowance FTE Pupils	23
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	337.00	8.424	2,839
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	29.73	662.33	19,690
Teachers Salary Protection	Assessed	Assessed	3,088
Traveller Children	_____	_____	_____
EAL Children	1	1,010.25	1,010
Total Other Funding			33,062

Common Funding Formula Allocation 2009/10
(Sections A & B)

185,617

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Brefne Nursery		
School Reference Number:	111-0028	Job Seekers Allowance FTE Pupils	3
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	27	1.45	39.20	79,211
Total Pupil AWPU Funding				79,211

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	230.00	8.424	1,938
Pupil Related	27.00	123.741	3,341
TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	4,010
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			11,275

Common Funding Formula Allocation 2009/10
(Sections A & B)

90,486

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	New Lodge Nursery		
School Reference Number:	111-0036	Job Seekers Allowance FTE Pupils	18
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	<u>Pupil Numbers</u>	<u>Weightings</u>	<u>AWPU Totals</u>	<u>Funds Allocated £</u>
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	<u>Number of Units</u>	<u>Funding per Unit £</u>	<u>Funds Allocated £</u>
Premises By Area	360.00	8.424	3,033
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	19.73	662.33	13,068
Teachers Salary Protection	Assessed	Assessed	3,837
Traveller Children	_____	_____	_____
EAL Children	2	1,010.25	2,020
Total Other Funding			28,393

Common Funding Formula Allocation 2009/10
(Sections A & B)

180,948

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Shaftesbury Nursery		
School Reference Number:	111-0038	Job Seekers Allowance FTE Pupils	13
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	395.00	8.424	3,327
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	13.48	662.33	8,929
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			18,691

Common Funding Formula Allocation 2009/10
(Sections A & B)

171,246

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Victoria Nursery		
School Reference Number:	111-6011	Job Seekers Allowance FTE Pupils	10
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value 2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	26	1.45	37.75	76,278
Total Pupil AWPU Funding				76,278

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	219.00	8.424	1,845
Pupil Related	26.00	123.741	3,217
TSN Social Deprivation	11.86	662.33	7,858
Teachers Salary Protection	Assessed	Assessed	2,669
Traveller Children			
EAL Children	1	1,010.25	1,010
Total Other Funding			16,599

Common Funding Formula Allocation 2009/10
(Sections A & B)

92,877

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Glendhu Nursery		
School Reference Number:	111-6074	Job Seekers Allowance FTE Pupils	6
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value 2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	27	1.45	39.20	79,211
Total Pupil AWPU Funding				79,211

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	168.00	8.424	1,415
Pupil Related	27.00	123.741	3,341
TSN Social Deprivation	6.06	662.33	4,015
Teachers Salary Protection	Assessed	Assessed	2,669
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			11,440

Common Funding Formula Allocation 2009/10
(Sections A & B)

90,651

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Hope Nursery		
School Reference Number:	111-6155	Job Seekers Allowance FTE Pupils	26
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	393.00	8.424	3,311
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	35.73	662.33	23,664
Teachers Salary Protection	_____	_____	_____
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			33,410

Common Funding Formula Allocation 2009/10
(Sections A & B)

185,965

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Stanhope Nursery		
School Reference Number:	111-6157	Job Seekers Allowance FTE Pupils	17
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	316.00	8.424	2,662
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	18.48	662.33	12,240
Teachers Salary Protection	Assessed	Assessed	3,088
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			24,425

Common Funding Formula Allocation 2009/10
(Sections A & B)

176,980

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Ravenscroft Nursery		
School Reference Number:	111-6158	Job Seekers Allowance FTE Pupils	18
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value 2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	311.00	8.424	2,620
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	19.73	662.33	13,068
Teachers Salary Protection			
Traveller Children			
EAL Children	2	1,010.25	2,020
Total Other Funding			24,143

Common Funding Formula Allocation 2009/10
(Sections A & B)

176,698

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Oldpark Nursery		
School Reference Number:	111-6159	Job Seekers Allowance FTE Pupils	32
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	328.00	8.424	2,763
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	47.73	662.33	31,612
Teachers Salary Protection	Assessed	Assessed	1,607
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			42,417

Common Funding Formula Allocation 2009/10
(Sections A & B)

194,972

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Sandbrook Nursery		
School Reference Number:	111-6160	Job Seekers Allowance FTE Pupils	12
School Type:	Controlled Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	361.00	8.424	3,041
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	12.23	662.33	8,101
Teachers Salary Protection			
Traveller Children			
EAL Children	1	1,010.25	1,010
Total Other Funding			18,587

Common Funding Formula Allocation 2009/10
(Sections A & B)

171,142

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Bethlehem		
School Reference Number:	113-0027	Job Seekers Allowance FTE Pupils	2
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	347.00	8.424	2,923
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection			
Traveller Children			
EAL Children	6	1,010.25	6,061
Total Other Funding			16,744

Common Funding Formula Allocation 2009/10
(Sections A & B)

169,299

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Martin's Nursery		
School Reference Number:	113-6106	Job Seekers Allowance FTE Pupils	19
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	337.00	8.424	2,839
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	21.73	662.33	14,392
Teachers Salary Protection	Assessed	Assessed	10,242
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			33,907

Common Funding Formula Allocation 2009/10
(Sections A & B)

186,463

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Bernadette's Nursery		
School Reference Number:	113-6228	Job Seekers Allowance FTE Pupils	34
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	237.00	8.424	1,996
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	51.73	662.33	34,262
Teachers Salary Protection			
Traveller Children			
EAL Children			
Total Other Funding			42,693

Common Funding Formula Allocation 2009/10
(Sections A & B)

195,248

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Mary's Nursery		
School Reference Number:	113-6229	Job Seekers Allowance FTE Pupils	9
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	300.00	8.424	2,527
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	9.00	662.33	5,961
Teachers Salary Protection	Assessed	Assessed	6,151
Traveller Children			
EAL Children	3	1,010.25	3,031
Total Other Funding			24,104

Common Funding Formula Allocation 2009/10
(Sections A & B)

176,660

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Holy Family Nursery		
School Reference Number:	113-6230	Job Seekers Allowance FTE Pupils	18
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	249.00	8.424	2,098
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	19.73	662.33	13,068
Teachers Salary Protection			
Traveller Children			
EAL Children	4	1,010.25	4,041
Total Other Funding			25,641

Common Funding Formula Allocation 2009/10
(Sections A & B)

178,197

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Our Lady's Nursery		
School Reference Number:	113-6251	Job Seekers Allowance FTE Pupils	16
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	320.00	8.424	2,696
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	17.23	662.33	11,413
Teachers Salary Protection	Assessed	Assessed	10,075
Traveller Children	_____	_____	_____
EAL Children	_____	_____	_____
Total Other Funding			30,618

Common Funding Formula Allocation 2009/10
(Sections A & B)

183,173

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Holy Rosary Nursery		
School Reference Number:	113-6289	Job Seekers Allowance FTE Pupils	8
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	312.00	8.424	2,628
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection			
Traveller Children			
EAL Children	19	1,010.25	19,195
Total Other Funding			33,556

Common Funding Formula Allocation 2009/10
(Sections A & B)

186,111

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Paul's Nursery		
School Reference Number:	113-6302	Job Seekers Allowance FTE Pupils	15
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	335.00	8.424	2,822
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	15.98	662.33	10,585
Teachers Salary Protection	Assessed	Assessed	11,032
Traveller Children			
EAL Children	4	1,010.25	4,041
Total Other Funding			34,914

Common Funding Formula Allocation 2009/10
(Sections A & B)

187,469

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Teresa's Nursery		
School Reference Number:	113-6314	Job Seekers Allowance FTE Pupils	7
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	310.00	8.424	2,611
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	7.00	662.33	4,636
Teachers Salary Protection	Assessed	Assessed	7,845
Traveller Children			
EAL Children	4	1,010.25	4,041
Total Other Funding			25,568

Common Funding Formula Allocation 2009/10
(Sections A & B)

178,124

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Michael's Nursery		
School Reference Number:	113-6315	Job Seekers Allowance FTE Pupils	11
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	53	1.45	76.96	155,489
Total Pupil AWPU Funding				155,489

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	320.00	8.424	2,696
Pupil Related	53.00	123.741	6,558
TSN Social Deprivation	11.00	662.33	7,286
Teachers Salary Protection	Assessed	Assessed	49
Traveller Children			
EAL Children			
Total Other Funding			16,589

Common Funding Formula Allocation 2009/10
(Sections A & B)

172,078

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Holy Child Nursery		
School Reference Number:	113-6316	Job Seekers Allowance FTE Pupils	7
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	327.00	8.424	2,755
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	7.00	662.33	4,636
Teachers Salary Protection			
Traveller Children			
EAL Children			
Total Other Funding			13,825

Common Funding Formula Allocation 2009/10
(Sections A & B)

166,381

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Peter's Nursery		
School Reference Number:	113-6340	Job Seekers Allowance FTE Pupils	25
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	348.00	8.424	2,932
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	33.73	662.33	22,340
Teachers Salary Protection	Assessed	Assessed	5,318
Traveller Children	_____	_____	_____
EAL Children	6	1,010.25	6,061
Total Other Funding			43,085

Common Funding Formula Allocation 2009/10
(Sections A & B)

195,641

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Matt Talbot Nursery		
School Reference Number:	113-6349	Job Seekers Allowance FTE Pupils	34
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value **2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £		Funds Allocated £
Premises By Area	313.00	8.424		2,637
Pupil Related	52.00	123.741		6,435
TSN Social Deprivation	51.73	662.33		34,262
Teachers Salary Protection	_____	_____		_____
Traveller Children	_____	_____		_____
EAL Children	_____	_____		_____
Total Other Funding				43,333

Common Funding Formula Allocation 2009/10
(Sections A & B)

195,888

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Maria Goretti Nursery		
School Reference Number:	113-6353	Job Seekers Allowance FTE Pupils	24
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	258.00	8.424	2,173
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	31.73	662.33	21,015
Teachers Salary Protection			
Traveller Children			
EAL Children	1	1,010.25	1,010
Total Other Funding			30,633

Common Funding Formula Allocation 2009/10
(Sections A & B)

183,188

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	Holy Cross Nursery		
School Reference Number:	113-6360	Job Seekers Allowance FTE Pupils	25
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value 2,020.4916** (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	368.00	8.424	3,100
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	33.73	662.33	22,340
Teachers Salary Protection			
Traveller Children			
EAL Children			
Total Other Funding			31,874

Common Funding Formula Allocation 2009/10
(Sections A & B)

184,430

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	St Oliver Plunkett Nursery		
School Reference Number:	113-6383	Job Seekers Allowance FTE Pupils	16
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** AWPU Cash Value 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	364.00	8.424	3,066
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	17.23	662.33	11,413
Teachers Salary Protection			
Traveller Children			
EAL Children	1	1,010.25	1,010
Total Other Funding			21,924

Common Funding Formula Allocation 2009/10
(Sections A & B)

174,479

SCHOOL BUDGET ALLOCATIONS FOR 2009/10

School Name:	The Cathedral Nursery		
School Reference Number:	113-6603	Job Seekers Allowance FTE Pupils	32
School Type:	Maintained Nursery School		

(A) **AGE WEIGHTED PUPIL UNITS** **AWPU Cash Value** 2,020.4916 (for a weighting of 1.0)

	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	.0	0.96	0.00	
Nursery School Full-time	52	1.45	75.50	152,555
Total Pupil AWPU Funding				152,555

(B) **OTHER FUNDING**

	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	348.00	8.424	2,932
Pupil Related	52.00	123.741	6,435
TSN Social Deprivation	47.73	662.33	31,612
Teachers Salary Protection	Assessed	Assessed	9,350
Traveller Children			
EAL Children	2	1,010.25	2,020
Total Other Funding			52,349

Common Funding Formula Allocation 2009/10
(Sections A & B)

204,904
