

**Part 2 : Summary of Budget Shares by Belfast Education and Library Board  
under the Common Funding Scheme 2007/2008**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>2.1 Controlled Nursery Schools</b>					
0002	111-0001	Arellian Nursery	52	177,886	3,421
0003	111-0028	Brefne Nursery	26.5	82,503	3,113
0005	111-0003	Edenderry Nursery	52	180,394	3,469
0007	111-0007	Glenbank Nursery	26	84,587	3,253
0008	111-6074	Glendhu Nursery	26	80,155	3,083
0009	111-6155	Hope Nursery	52	177,071	3,405
0010	111-0002	McArthur Nursery	52	166,874	3,209
0011	111-0036	New Lodge Nursery	52	176,648	3,397
0012	111-6159	Oldpark Nursery	52	178,685	3,436
0013	111-6158	Ravenscroft Nursery	52	161,962	3,115
0014	111-6160	Sandbrook Nursery	53	165,566	3,124
0015	111-0038	Shaftesbury Nursery	52	159,342	3,064
0016	111-6157	Stanhope Nursery	52	164,985	3,173
0017	111-0025	Tudor Lodge Nursery	52	168,006	3,231
0018	111-6011	Victoria Nursery	26	89,146	3,429
<b>Total Controlled Nursery Schools</b>			<b>677.5</b>	<b>2,213,810</b>	<b>3,268</b>
<b>2.2 Maintained Nursery Schools</b>					
0052	113-0027	Bethlehem Nursery	52	155,281	2,986
0053	113-6603	The Cathedral Nursery	52	186,369	3,584
0054	113-6316	Holy Child Nursery	52	157,540	3,030
0055	113-6360	Holy Cross Nursery	52	172,961	3,326
0056	113-6230	Holy Family Nursery	52	162,865	3,132
0057	113-6289	Holy Rosary Nursery	52	167,476	3,221
0058	113-6349	Matt Talbot Nursery	53	183,414	3,461
0059	113-6251	Our Lady's Nursery	52	175,214	3,370
0060	113-6228	St Bernadette's Nursery	52	171,992	3,308
0061	113-6353	St Maria Goretti Nursery	52	162,897	3,133
0062	113-6106	St Martin's Nursery	53	173,798	3,279
0063	113-6229	St Mary's Nursery	53	161,555	3,048
0064	113-6315	St Michael's Nursery	52	157,482	3,029
0065	113-6383	St Oliver Plunkett Nursery	51	162,914	3,194
0066	113-6302	St Paul's Nursery	52	175,926	3,383
0067	113-6340	St Peter's Nursery	52	174,693	3,359

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0068	113-6314	St Teresa's Nursery	52	158,766	3,053
<b>Total Maintained Nursery Schools</b>			<b>886</b>	<b>2,861,144</b>	<b>3,229</b>
<b>Total all Nursery Schools</b>			<b>1,564</b>	<b>5,074,954</b>	<b>3,246</b>

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<b>2.3 Controlled Primary Schools</b>					
0202	101-0269	Avoniel Primary	188	570,755	3,036
0203	101-0296	Ballygolan Primary	124	375,369	3,027
0204	101-6076	Ballysillan Primary	133	391,479	2,943
0205	101-0271	Beechfield Primary	110	360,518	3,277
0206	101-0012	Belmont Primary	239	535,505	2,241
0207	101-6059	Black Mountain Primary	114	358,278	3,143
0208	101-6207	Blythefield Primary	132	423,145	3,206
0209	101-6499	Botanic Primary	185	551,538	2,981
0210	101-0282	Carr's Glen Primary	319	730,883	2,291
0211	101-0831	Cavehill Primary	327	712,310	2,178
0212	101-6483	Cliftonville Primary	171	472,304	2,762
0213	101-0063	Currie Primary	119	364,729	3,065
0214	101-6060	Donegall Road Primary	164	432,949	2,640
0215	101-6242	Dundela Infants' Primary	273	656,035	2,403
0216	101-0323	Edenbrooke Primary	184	519,025	2,821
0217	101-0255	Elmgrove Primary	461	1,091,017	2,367
0218	101-0146	Euston Street Primary	254	708,154	2,788
0219	101-6205	Fane Street Primary	159	468,868	2,949
0221	101-0806	Finaghy Primary	387	884,637	2,286
0222	101-0205	Forth River Primary	198	491,334	2,481
0224	101-6485	Glenwood Primary	455	1,147,212	2,521
0225	101-0304	Greenwood Infants' Primary	251	599,148	2,387
0226	101-0283	Grove Primary	104	341,395	3,283
0227	101-0232	Harding Memorial Primary	292	653,873	2,239
0228	101-6604	Harmony Primary	205	586,833	2,863
0229	101-3018	Knocknagoney Primary	128	378,942	2,960
0230	101-0325	Ligoniel Primary	104	302,713	2,911
0231	101-6537	Lowwood Primary	222	596,834	2,688
0232	101-6498	Malvern Primary	114	347,725	3,050
0234	101-0267	Nettlefield Primary	272	733,534	2,697
0235	101-0273	Orangefield Primary	455	1,030,253	2,264
0236	101-0157	Rosetta Primary	171	468,244	2,738
0237	101-0266	Seaview Primary	297	717,009	2,414
0238	101-0221	Springfield Primary	73	230,400	3,156
0239	101-0307	Springhill Primary	283	676,421	2,390
0240	101-0231	Strand Primary	210	516,629	2,460

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0241	101-0252	Strandtown Primary	914	1,986,047	2,173
0242	101-0324	Stranmillis Primary	423	954,962	2,258
0243	101-0863	Suffolk Primary	103	326,255	3,168
0244	101-0289	Sydenham Primary	118	346,095	2,933
0245	101-0301	Taughmonagh Primary	186	522,630	2,810
0246	101-0321	Vere Foster Primary	102	337,985	3,314
0247	101-6532	Wheatfield Primary	167	497,479	2,979
<b>Total Controlled Primary Schools</b>			<b>9,890</b>	<b>25,397,447</b>	<b>2,568</b>
<b>2.4 Controlled Integrated Primary Schools</b>					
0506	105-6535	Forge Primary	206	490,105	2,379
<b>Total Controlled Integrated Primary Schools</b>			<b>206</b>	<b>490,105</b>	<b>2,379</b>
<b>2.5 Maintained Primary Schools</b>					
0505	103-0329	Edmund Rice Primary	333	822,800	2,471
0508	103-6576	Holy Child Primary	551	1,279,899	2,323
0509	103-0194	Holy Cross Boys' Primary	348	859,374	2,469
0510	103-0331	Holy Cross Girls' Primary	152	441,337	2,904
0511	103-6566	Holy Family Primary	375	949,348	2,532
0512	103-0327	Holy Rosary Primary	251	619,716	2,469
0548	103-6623	Holy Trinity Primary	621	1,517,440	2,444
0515	103-6041	Mercy Primary	235	579,299	2,465
0517	103-0326	Our Lady's Primary	336	816,849	2,431
0516	103-0313	Our Lady of Lourdes Primary	633	1,357,315	2,144
0518	103-6471	Sacred Heart Primary	236	600,588	2,545
0519	103-0316	St Aidan's Primary	204	569,754	2,793
0520	103-0868	St Anne's Primary	884	1,944,360	2,200
0522	103-0317	St Bernadette's Primary	212	585,133	2,760
0523	103-6075	St Bride's Primary	817	1,805,242	2,210
0557	103-6630	St Clare's Primary	472	1,157,593	2,453
0527	103-6092	St John The Baptist Boys' Primary	341	786,290	2,306
0528	103-6091	St John The Baptist Girls' Primary	309	723,254	2,341
0531	103-6246	St Joseph's Primary (Holland Dr)	177	441,335	2,493
0549	103-6621	St Joseph's Primary (Slate Street)	250	649,886	2,600
0542	103-6565	St Kevin's Primary	439	1,049,828	2,391

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0532	103-6466	St Malachy's Primary	261	745,348	2,856
0537	103-6388	St Mary's Primary (St Pauls Cavan.)	128	482,097	3,766
0535	103-6048	St Mary's Star of the Sea Primary	168	430,507	2,563
0543	103-6505	St Matthew's Primary	303	813,347	2,684
0536	103-6140	St Michael's Primary	414	914,372	2,209
0544	103-6602	St Oliver Plunkett Primary	597	1,421,201	2,381
0550	103-6624	St Paul's Primary	262	653,679	2,495
0551	103-6620	St Peter's Primary	326	842,247	2,584
0546	103-6589	St Teresa's Primary	430	1,012,502	2,355
0540	103-6132	St Therese of Lisieux Primary	437	949,159	2,172
0541	103-6042	St Vincent De Paul Primary	202	570,695	2,825
0547	103-6464	Star of The Sea Primary	317	804,122	2,537
<b>Total Maintained Primary Schools</b>			<b>12,021</b>	<b>29,195,916</b>	<b>2,429</b>
<b>2.6 Irish Medium Primary Schools</b>					
0504	104-6501	Bunscoil Phobal Feirste	286	691,752	2,419
0503	104-6596	Bunscoil Bheann Mhadagain	134	360,509	2,690
0502	104-6593	Bunscoil an Tsleibhe Dhuibh	176	459,173	2,609
0553	101-6647	Bunscoil Mhic Reachtain	65	211,431	3,253
0507	104-6571	Gaelscoil na Bhfal	213	562,874	2,643
0552	104-6641	Scoil an Droichid	89	260,540	2,927
0556	104-6654	Gaelscoil an Damba	27	118,962	4,406
0554	104-6672	Gaelscoil an Lonnain	44	162,553	3,694
0555	104-6671	Gaelscoil na Mona	66	209,603	3,176
<b>Total Irish Medium Primary Schools</b>			<b>1,100</b>	<b>3,037,397</b>	<b>2,761</b>
<b>Total all Primary Schools</b>			<b>23,217</b>	<b>58,120,865</b>	<b>2,503</b>

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<b>2.7 Controlled Post-Primary Schools</b>					
1002	121-0015	Ashfield Boys' High School	621	2,310,523	3,721
1003	121-0014	Ashfield Girls' High School	637	2,388,922	3,750
1004	121-0288	Balmoral High School	154	787,406	5,113
1005	121-0258	Castle High School	129	687,598	5,330
1006	121-0022	Belfast Boys' Model School	959	3,742,997	3,903
1007	121-0021	Belfast Model School For Girls	1,052	4,062,302	3,862
1008	121-0273	Mount Gilbert Community College	94	635,410	6,760 *
1009	121-0266	Orangefield High School	302	1,352,494	4,478
<b>Total Controlled Post-Primary Schools</b>			<b>3,948</b>	<b>15,967,653</b>	<b>4,044</b>
<b>2.8 Maintained Post-Primary Schools</b>					
1102	123-0146	Christian Brothers School	578	2,345,650	4,058
1103	123-0262	Corpus Christi College	598	2,439,585	4,080
1104	123-0182	La Salle Boys' School	1,161	4,485,314	3,863
1106	123-0089	Little Flower Girls' School	659	2,518,630	3,822
1108	123-0104	Our Lady of Mercy Girls' School	438	1,803,741	4,118
1109	123-0032	St Gabriel's School	117	645,378	5,516
1110	123-0173	St Gemma's High School	262	1,202,245	4,589
1111	123-0155	St Genevieve's High School	1,012	3,874,241	3,828
1115	123-0275	St Joseph's College	663	2,669,051	4,026
1112	123-0053	St Louise's Comprehensive College	1,693	6,670,156	3,940
1113	123-0026	St Patrick's College	733	2,839,070	3,873
1114	123-0130	St Rose's High School	549	2,204,339	4,015
<b>Total Maintained Post-Primary Schools</b>			<b>8,463</b>	<b>33,697,399</b>	<b>3,982</b>
<b>2.9 Irish Medium Post-Primary Schools</b>					
1107	124-0291	Meanscoil Feirste	489	1,878,190	3,841
<b>Total Irish Medium Post-Primary Schools</b>			<b>489</b>	<b>1,878,190</b>	<b>3,841</b>
<b>Total all Post-Primary Schools</b>			<b>12,900</b>	<b>51,543,242</b>	<b>3,996</b>

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<b>2.10 Controlled Grammar Schools</b>					
1302	141-0079	Grosvenor Grammar School	1,085	3,981,613	3,670
1303	141-0270	Wellington College	774	2,826,736	3,652
<b>Total Controlled Grammar Schools</b>			<b>1,859</b>	<b>6,808,349</b>	<b>3,662</b>
<b>Total all Schools</b>			<b>39,540</b>	<b>121,547,410</b>	<b>3,074</b>
* Denotes a full year allocation as included in the Aggregated Schools Budget					