

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>2.1 Controlled Nursery Schools</b>					
0002	111-0001	Arellian Nursery	52	199,444	3,835
0003	111-0028	Brefne Nursery	26	91,110	3,504
0005	111-0003	Edenderry Nursery	52	188,357	3,622
0007	111-0007	Glenbank Nursery	26	88,245	3,394
0008	111-6074	Glendhu Nursery	26	81,604	3,139
0009	111-6155	Hope Nursery	52	181,628	3,493
0010	111-0002	McArthur Nursery	52	164,809	3,169
0011	111-0036	New Lodge Nursery	52	190,337	3,660
0012	111-6159	Oldpark Nursery	52	175,890	3,382
0013	111-6158	Ravenscroft Nursery	52	168,511	3,241
0014	111-6160	Sandbrook Nursery	52	168,481	3,240
0015	111-0038	Shaftesbury Nursery	52	165,096	3,175
0016	111-6157	Stanhope Nursery	52	168,595	3,242
0017	111-0025	Tudor Lodge Nursery	52	179,894	3,460
0018	111-6011	Victoria Nursery	26	92,453	3,556
<b>Total Controlled Nursery Schools</b>			<b>676</b>	<b>2,304,453</b>	<b>3,409</b>
<b>2.2 Maintained Nursery Schools</b>					
0052	113-0027	Bethlehem Nursery	52	160,538	3,087
0053	113-6603	The Cathedral Nursery	52	189,518	3,645
0054	113-6316	Holy Child Nursery	52	164,186	3,157
0055	113-6360	Holy Cross Nursery	52	192,872	3,709
0056	113-6230	Holy Family Nursery	52	168,077	3,232
0057	113-6289	Holy Rosary Nursery	52	171,244	3,293
0058	113-6349	Matt Talbot Nursery	52	191,892	3,690
0059	113-6251	Our Lady's Nursery	52	176,959	3,403
0060	113-6228	St Bernadette's Nursery	52	180,558	3,472
0061	113-6353	St Maria Goretti Nursery	52	174,162	3,349
0062	113-6106	St Martin's Nursery	52	198,211	3,812
0063	113-6229	St Mary's Nursery	53	171,385	3,234
0064	113-6315	St Michael's Nursery	52	160,372	3,084
0065	113-6383	St Oliver Plunkett Nursery	52	170,582	3,280
0066	113-6302	St Paul's Nursery	51	186,871	3,664
0067	113-6340	St Peter's Nursery	52	189,403	3,642
0068	113-6314	St Teresa's Nursery	53	169,641	3,201
<b>Total Maintained Nursery Schools</b>			<b>885</b>	<b>3,016,472</b>	<b>3,408</b>

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

<b>Cost Centre</b>	<b>School Ref</b>	<b>School Name</b>	<b>Pupil Numbers (Full Time Equivalent)</b>	<b>Formula Allocation £</b>	<b>Delegated Funding per Capita £</b>
<b>Total all Nursery Schools</b>			<b>1,561</b>	<b>5,320,925</b>	<b>3,409</b>

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>2.3 Controlled Primary Schools</b>					
0202	101-0269	Avoniel Primary	193	615,529	3,189
0203	101-0296	Ballygolan Primary	125	397,298	3,178
0204	101-6076	Ballysillan Primary	135	414,687	3,072
0205	101-0271	Beechfield Primary	100	339,880	3,399
0206	101-0012	Belmont Primary	223	544,165	2,440
0207	101-6059	Black Mountain Primary	111	385,609	3,474
0208	101-6207	Blythefield Primary	122	413,832	3,392
0209	101-6499	Botanic Primary	191	584,710	3,061
0210	101-0282	Carr's Glen Primary	314	747,367	2,380
0211	101-0831	Cavehill Primary	349	802,221	2,299
0212	101-6483	Cliftonville Primary	171	496,599	2,904
0213	101-0063	Currie Primary	123	390,988	3,179
0214	101-6060	Donegall Road Primary	161	456,361	2,835
0215	101-6242	Dundela Infants' Primary	263	670,771	2,550
0216	101-0323	Edenbrooke Primary	180	539,419	2,997
0217	101-0255	Elmgrove Primary	467	1,185,766	2,539
0218	101-0146	Euston Street Primary	258	743,216	2,881
0219	101-6205	Fane Street Primary	173	541,732	3,131
0221	101-0806	Finaghy Primary	405	981,389	2,423
0222	101-0205	Forth River Primary	200	509,948	2,550
0224	101-6485	Glenwood Primary	447	1,185,471	2,652
0225	101-0304	Greenwood Infants' Primary	248	628,548	2,534
0226	101-0283	Grove Primary	94	336,117	3,576
0227	101-0232	Harding Memorial Primary	258	634,545	2,459
0228	101-6604	Harmony Primary	207	636,032	3,073
0229	101-3018	Knocknagoney Primary	131	409,431	3,125
0230	101-0325	Ligoniel Primary	112	338,731	3,024
0231	101-6537	Lowwood Primary	227	640,784	2,823
0232	101-6498	Malvern Primary	116	377,492	3,254
0234	101-0267	Nettlefield Primary	271	797,265	2,942

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £	
0235	101-0273	Orangefield Primary	450	1,076,700	2,393	
0236	101-0157	Rosetta Primary	161	463,686	2,880	
0237	101-0266	Seaview Primary	281	738,498	2,628	
0238	101-0221	Springfield Primary	67	238,128	3,554	
0239	101-0307	Springhill Primary	268	685,158	2,557	
0240	101-0231	Strand Primary	180	473,366	2,630	*
0241	101-0252	Strandtown Primary	923	2,131,038	2,309	
0242	101-0324	Stranmillis Primary	426	1,014,179	2,381	
0243	101-0863	Suffolk Primary	92	320,079	3,479	
0244	101-0289	Sydenham Primary	126	380,828	3,022	*
0245	101-0301	Taughmonagh Primary	191	550,538	2,882	
0246	101-0321	Vere Foster Primary	81	297,897	3,678	
0247	101-6532	Wheatfield Primary	179	546,349	3,052	
<b>Total Controlled Primary Schools</b>			<b>9,800</b>	<b>26,662,346</b>	<b>2,721</b>	
<b>2.4 Controlled Integrated Primary Schools</b>						
0506	105-6535	Forge Primary	226	556,733	2,463	
<b>Total Controlled Integrated Primary Schools</b>			<b>226</b>	<b>556,733</b>	<b>2,463</b>	
<b>2.5 Maintained Primary Schools</b>						
0505	103-0329	Edmund Rice Primary	317	829,470	2,617	
0508	103-6576	Holy Child Primary	523	1,287,793	2,462	
0509	103-0194	Holy Cross Boys' Primary	344	909,773	2,645	
0510	103-0331	Holy Cross Girls' Primary	149	468,223	3,142	
0511	103-6566	Holy Family Primary	384	1,019,186	2,654	
0512	103-0327	Holy Rosary Primary	272	717,988	2,640	
0548	103-6623	Holy Trinity Primary	620	1,608,874	2,595	
0515	103-6041	Mercy Primary	225	595,912	2,648	
0517	103-0326	Our Lady's Primary	311	798,972	2,569	

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
0516	103-0313	Our Lady of Lourdes Primary	627	1,424,307	2,272
0518	103-6471	Sacred Heart Primary	224	597,954	2,669
0519	103-0316	St Aidan's Primary	176	534,303	3,036
0520	103-0868	St Anne's Primary	893	2,077,088	2,326
0522	103-0317	St Bernadette's Primary	186	544,752	2,929
0523	103-6075	St Bride's Primary	852	2,014,638	2,365
0557	103-6630	St Clare's Primary	456	1,167,582	2,560
0527	103-6092	St John The Baptist Boys' Primary	321	786,600	2,450
0528	103-6091	St John The Baptist Girls' Primary	287	708,322	2,468
0531	103-6246	St Joseph's Primary (Holland Dr)	190	496,267	2,612
0549	103-6621	St Joseph's Primary (Slate Street)	239	672,161	2,812
0542	103-6565	St Kevin's Primary	451	1,126,891	2,499
0532	103-6466	St Malachy's Primary	263	789,608	3,002
0537	103-6388	St Mary's Primary (St Pauls Cavan.)	116	486,940	4,198
0535	103-6048	St Mary's Star of the Sea Primary	163	441,159	2,706
0543	103-6505	St Matthew's Primary	292	841,941	2,883
0536	103-6140	St Michael's Primary	415	975,044	2,350
0544	103-6602	St Oliver Plunkett Primary	592	1,482,735	2,505
0550	103-6624	St Paul's Primary	252	674,171	2,675
0551	103-6620	St Peter's Primary	299	803,272	2,687
0546	103-6589	St Teresa's Primary	392	982,207	2,506
0540	103-6132	St Therese of Lisieux Primary	446	1,021,273	2,290
0541	103-6042	St Vincent De Paul Primary	212	639,372	3,016
0547	103-6464	Star of The Sea Primary	298	779,984	2,617
<b>Total Maintained Primary Schools</b>			<b>11,787</b>	<b>30,304,760</b>	<b>2,571</b>
<b>2.6 Irish Medium Primary Schools</b>					
0504	104-6501	Bunscoil Phobal Feirste	274	708,082	2,589
0503	104-6596	Bunscoil Bheann Mhadagain	119	346,140	2,909
0502	104-6593	Bunscoil an Tsleibhe Dhuibh	168	465,130	2,769
0553	101-6647	Bunscoil Mhic Reachtain	71	240,744	3,391
0507	104-6571	Gaelscoil na Bhfal	211	596,192	2,826
0552	104-6641	Scoil an Droichid	103	311,963	3,029
0556	104-6654	Gaelscoil an Damba	29	126,923	4,377*
0554	104-6672	Gaelscoil an Lonnain	44	168,664	3,833
0555	104-6671	Gaelscoil na Mona	70	232,623	3,323
<b>Total Irish Medium Primary Schools</b>			<b>1,089</b>	<b>3,196,462</b>	<b>2,937</b>

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>Total all Primary Schools</b>			22,902	60,720,300	2,651

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>2.7 Controlled Post-Primary Schools</b>					
1002	121-0015	Ashfield Boys' High School	635	2,449,658	3,858
1003	121-0014	Ashfield Girls' High School	659	2,588,256	3,928
1004	121-0288	Balmoral High School	58	436,312	7,523 *
1005	121-0258	Castle High School	132	730,816	5,536
1006	121-0022	Belfast Boys' Model School	949	3,819,292	4,025
1007	121-0021	Belfast Model School For Girls	1,003	4,018,615	4,007
1009	121-0266	Orangefield High School	299	1,397,583	4,674
<b>Total Controlled Post-Primary Schools</b>			<b>3,735</b>	<b>15,440,532</b>	<b>4,134</b>
<b>2.8 Maintained Post-Primary Schools</b>					
1102	123-0146	Christian Brothers School	539	2,330,931	4,325
1103	123-0262	Corpus Christi College	587	2,434,525	4,147
1104	123-0182	La Salle Boys' School	1,144	4,548,245	3,976
1106	123-0089	Little Flower Girls' School	677	2,677,285	3,955
1108	123-0104	Our Lady of Mercy Girls' School	428	1,828,879	4,273
1109	123-0032	St Gabriel's School	93	560,706	6,029 *
1110	123-0173	St Gemma's High School	240	1,141,688	4,757
1111	123-0155	St Genevieve's High School	1,024	4,075,190	3,980
1115	123-0275	St Joseph's College	650	2,724,964	4,192
1112	123-0053	St Louise's Comprehensive College	1,581	6,480,839	4,099
1113	123-0026	St Patrick's College	710	2,891,951	4,073
1114	123-0130	St Rose's High School	530	2,213,496	4,176
<b>Total Maintained Post-Primary Schools</b>			<b>8,203</b>	<b>33,908,700</b>	<b>4,134</b>
<b>2.9 Irish Medium Post-Primary Schools</b>					
1107	124-0291	Meanscoil Feirste	506	2,029,161	4,010
<b>Total Irish Medium Post-Primary Schools</b>			<b>506</b>	<b>2,029,161</b>	<b>4,010</b>
<b>Total all Post-Primary Schools</b>			<b>12,444</b>	<b>51,378,394</b>	<b>4,129</b>

**Part 2 : Summary of Budget Shares  
by Belfast Education and Library Board under the Common Funding Scheme**

Cost Centre	School Ref	School Name	Pupil Numbers (Full Time Equivalent)	Formula Allocation £	Delegated Funding per Capita £
<b>2.10 Controlled Grammar Schools</b>					
1302	141-0079	Grosvenor Grammar School	1,090	4,162,979	3,819
1303	141-0270	Wellington College	773	2,960,425	3,830
<b>Total Controlled Grammar Schools</b>			<b>1,863</b>	<b>7,123,404</b>	<b>3,824</b>
<b>Total all Grammar Schools</b>			<b>1,863</b>	<b>7,123,404</b>	<b>3,824</b>
<b>Total all Schools</b>			<b>38,770</b>	<b>124,543,023</b>	<b>3,212</b>
* Denotes a full year allocation as included in the Aggregated Schools Budget					