

<b>Part 2: Summary of Budget Shares</b>					
<b>by Belfast Education and Library Board under the Common Funding Scheme</b>					
<b>School Ref</b>	<b>Cost Centre</b>	<b>School Name</b>	<b>Pupil Numbers (Full Time Equivalent)</b>	<b>Formula Allocation £</b>	<b>Delegated Funding per Capita £</b>
<b>2.1 Controlled Nursery Schools</b>					
111-0001	0002	Arellian	52.00	196,096	3,771
111-0028	0003	Brefne	27.00	90,486	3,351
111-0003	0005	Edenderry	52.00	192,566	3,703
111-0007	0007	Glenbank	26.00	103,429	3,978
111-6074	0008	Glendhu	27.00	90,651	3,357
111-6155	0009	Hope	52.00	185,965	3,253
111-0002	0010	McArthur	52.00	169,143	3,576
111-0036	0011	New Lodge	52.00	180,948	3,480
111-6159	0012	Oldpark	52.00	194,972	3,749
111-6158	0013	Ravenscroft	52.00	176,698	3,398
111-6160	0014	Sandbrook	52.00	171,142	3,291
111-0038	0015	Shaftesbury	52.00	171,246	3,293
111-6157	0016	Stanhope Street	52.00	176,980	3,403
111-0025	0017	Tudor Lodge	52.00	185,617	3,570
111-6011	0018	Victoria	26.00	92,877	3,572
<b>Total Controlled Nursery Schools</b>			<b>678.00</b>	<b>2,378,817</b>	<b>3,509</b>
<b>2.2 Maintained Nursery Schools</b>					
113-0027	0052	Bethlehem	52.00	169,299	3,256
113-6603	0053	Cathedral	52.00	204,904	3,940
113-6316	0054	Holy Child	52.00	166,381	3,200
113-6360	0055	Holy Cross	52.00	184,430	3,547
113-6230	0056	Holy Family	52.00	178,197	3,427
113-6289	0057	Holy Rosary	52.00	186,111	3,579
113-6349	0058	Matt Talbot	52.00	195,888	3,767
113-6251	0059	Our Lady's	52.00	183,173	3,523
113-6228	0060	St Bernadette's	52.00	195,248	3,755
113-6353	0061	St Maria Goretti	52.00	183,188	3,523

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113-6106	0062	St Martin's	52.00	186,463	3,586
113-6229	0063	St Mary's	52.00	176,660	3,397
113-6315	0064	St Michael's	53.00	172,078	3,247
113-6383	0065	St Oliver Plunkett	52.00	174,479	3,355
113-6302	0066	St Paul's	52.00	187,469	3,605
113-6340	0067	St Peter's	52.00	195,641	3,762
113-6314	0068	St Teresa's	52.00	178,124	3,425
<b>Total Maintained Nursery Schools</b>			<b>885.00</b>	<b>3,117,731</b>	<b>3,523</b>
<b>Total all Nursery Schools</b>			<b>1,563.00</b>	<b>5,496,548</b>	<b>3,517</b>

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<b>2.3 Controlled Primary Schools</b>					
101-0269	0202	Avoniel	205.00	695,679	3,394
101-0296	0203	Ballygolan	118.00	419,296	3,553
101-6076	0204	Ballysillan	133.00	442,423	3,326
101-0271	0205	Beechfield	63.00	263,345	4,180
101-0012	0206	Belmont Infants'	241.00	664,634	2,758
101-6059	0207	Black Mountain	120.00	424,892	3,541
101-6207	0208	Blythefield	94.00	367,562	3,910
101-6499	0209	Botanic	215.00	748,109	3,480
101-0282	0210	Carr's Glen	309.00	810,263	2,622
101-0831	0211	Cavehill	353.00	886,793	2,512
101-0063	0213	Currie	137.00	475,570	3,471
101-6060	0214	Donegall Road	153.00	487,030	3,183
101-6242	0215	Dundela Infants'	269.00	784,122	2,915
101-0323	0216	Edenbrooke	182.00	581,696	3,196
101-0255	0217	Elmgrove	463.00	1,279,839	2,764
101-0146	0218	Euston Street	267.00	828,069	3,101
101-6205	0219	Fane Street	163.00	571,914	3,509
101-0806	0221	Finaghy	433.00	1,149,185	2,654
101-0205	0222	Forth River	201.00	571,353	2,843
101-6485	0224	Glenwood	467.00	1,321,533	2,830
101-0304	0225	Greenwood Infants'	257.00	744,886	2,898
101-0283	0226	Grove	97.00	386,199	3,981
101-0232	0227	Harding Memorial	227.00	626,475	2,760
101-6604	0228	Harmony	214.00	697,008	3,257
101-3018	0229	Knocknagoney	107.00	385,597	3,604
101-0325	0230	Ligoniel	121.00	400,888	3,313
101-6537	0231	Lowwood	223.00	673,807	3,022
101-6498	0232	Malvern	116.00	429,590	3,703
101-0267	0234	Nettlefield	257.00	812,470	3,161

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101-0273	0235	Orangefield	470.00	1,204,411	2,563
101-0157	0236	Rosetta	177.00	552,127	3,119
101-0266	0237	Seaview	281.00	780,205	2,777
101-0221	0238	Springfield	71.00	272,445	3,837
101-0307	0239	Springhill	247.00	681,758	2,760
101-0252	0241	Strandtown	887.00	2,116,431	2,386
101-0324	0242	Stranmillis	426.00	1,118,329	2,625
101-0863	0243	Suffolk	76.00	303,314	3,991
101-0301	0245	Taughmonagh	205.00	616,361	3,007
101-0321	0246	Vere Foster	59.00	275,728	4,673
101-6655	0249	Victoria Park Primary	306.00	826,338	2,700
101-6532	0247	Wheatfield	178.00	587,638	3,301
<b>Total Controlled Primary Schools</b>			<b>9,588.00</b>	<b>28,265,312</b>	<b>2,948</b>
<b>2.4 Controlled Integrated Primary Schools</b>					
105-6483	0212	Cliftonville	182.00	582,274	3,199
105-6535	0506	Forge Integrated	223.00	599,405	2,688
<b>Total Controlled Integrated Primary Schools</b>			<b>405.00</b>	<b>1,181,679</b>	<b>2,918</b>
<b>2.5 Maintained Primary Schools</b>					
103-0329	0505	Edmund Rice	289.00	846,988	2,931
103-6576	0508	Holy Child	516.00	1,375,494	2,666
103-0194	0509	Holy Cross Boys'	363.00	1,048,734	2,889
103-0331	0510	Holy Cross Girls'	148.00	506,801	3,424
103-6566	0511	Holy Family	407.00	1,175,784	2,889
103-0327	0512	Holy Rosary	276.00	805,363	2,918
103-6623	0548	Holy Trinity	614.00	1,711,275	2,787
103-6041	0515	Mercy	203.00	624,461	3,076
103-0326	0517	Our Lady's	296.00	834,949	2,821

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103-0313	0516	Our Lady of Lourdes	632.00	1,558,975	2,467

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103-6471	0518	Sacred Heart Boys'	205.00	601,568	2,934
103-0316	0519	St Aidan's	168.00	568,017	3,381
103-0868	0520	St Anne's	853.00	2,139,558	2,508
103-0317	0522	St Bernadette's	173.00	571,294	3,302
103-6075	0523	St Bride's	838.00	2,174,490	2,595
103-6092	0527	St John the Baptist Boys'	269.00	723,924	2,691
103-6091	0528	St John the Baptist Girls'	246.00	676,043	2,748
103-6246	0531	St Joseph's (Holland Drive)	202.00	573,450	2,839
103-6621	0549	St Joseph's (Slate Street)	231.00	677,736	2,934
103-6565	0542	St Kevin's	443.00	1,222,696	2,760
103-6466	0532	St Malachy's	263.00	884,148	3,362
103-6388	0537	St Mary's	124.00	549,723	4,433
103-6048	0535	St Mary's Star of the Sea	149.00	466,529	3,131
103-6505	0543	St Matthew's	276.00	863,658	3,129
103-6140	0536	St Michael's	417.00	1,067,443	2,560
103-6602	0544	St Oliver Plunkett	581.00	1,573,063	2,708
103-6624	0550	St Paul's	244.00	709,815	2,909
103-6620	0551	St Peter's	275.00	848,509	3,085
103-6589	0546	St Teresa's	393.00	1,048,788	2,669
103-6132	0540	St Therese of Lisieux	451.00	1,128,898	2,503
103-6042	0541	St Vincent de Paul	208.00	684,458	3,291
103-6464	0547	Star of the Sea	293.00	835,754	2,852
103-6630	0557	St Clares	461.00	1,300,614	2,821
<b>Total Maintained Primary Schools</b>			<b>11507.00</b>	<b>32,379,000</b>	<b>2,814</b>

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<b>2.6 Irish Medium Primary Schools</b>					
101-6647	0553	Bunscoil Mhic Reachtain	69.00	263,640	3,821
104-6501	0504	Bunscoil Phobal Feirste	272.50	775,144	2,845
104-6596	0503	Bunscoil Bheann Mhadagain	99.00	332,358	3,357
104-6593	0502	Bunscoiol An Tsleibhe Dhuibh	180.00	536,175	2,979
104-6641	0552	Scoil An Droichid	125.00	422,053	3,376
104-6672	0554	Gaelscoil an Lonnain	51.00	224,244	4,397
104-6671	0555	Gaelscoil Na Mona	86.00	308,930	3,592
104-6571	0507	Gaelscoil Na Bhfal	210.00	631,426	3,007
<b>Total Irish Medium Primary Schools</b>			<b>1,092.50</b>	<b>3,493,970</b>	<b>3,198</b>
<b>Total all Primary Schools</b>			<b>22,592.50</b>	<b>65,319,962</b>	<b>2,891</b>

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<b>2.7 Controlled Post Primary Schools</b>					
121-0015	1002	Ashfield Boys' High	630.00	2,519,698	4,000
121-0014	1003	Ashfield Girls' High	662.00	2,675,964	4,042
121-0258	1005	Castle High	62.00	459,541	7,412
121-0022	1006	Belfast Boys' Model	954.00	4,021,258	4,215
121-0021	1007	Belfast Model School for Girls'	965.00	4,024,222	4,170
121-0266	1009	Orangefield High	292.00	1,398,750	4,790
<b>Total Controlled Post Primary Schools</b>			<b>3,565.00</b>	<b>15,099,434</b>	<b>4,235</b>
<b>2.8 Maintained Post Primary Schools</b>					
123-0146	1102	Christian Brothers'	510.00	2,311,611	4,533
123-0262	1103	Corpus Christi College	570.00	2,462,522	4,320
123-0182	1104	La Salle Boys'	1,130.00	4,694,353	4,154
123-0089	1106	Little Flower Girls'	673.00	2,736,553	4,066
123-0104	1108	Our Lady of Mercy Girls'	421.00	1,823,330	4,331
123-0173	1110	St Gemma's High	239.00	1,163,085	4,866
123-0155	1111	St Genevieve's High	1,028.00	4,230,498	4,115
123-0275	1115	St Joseph's College	639.00	2,758,962	4,318
123-0053	1112	St Louise's Comprehensive College	1,560.00	6,691,129	4,289
123-0026	1113	St Patrick's College	746.00	3,135,715	4,203
123-0130	1114	St Rose's High	500.00	2,193,361	4,387
<b>Total Maintained Post Primary Schools</b>			<b>8016.00</b>	<b>34,201,120</b>	<b>4,267</b>
<b>2.9 Irish Medium Post Primary Schools</b>					
124-0291		Colaiste Feirste	513.00	2,135,917	4,164
<b>Total Irish Medium Post Primary Schools</b>			<b>513.00</b>	<b>2,135,917</b>	<b>4,164</b>

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<b>Total all Post Primary</b>			<b>12094.00</b>	<b>51,436,471</b>	<b>4,253</b>
<b>2.10 Controlled Grammar Schools</b>					
141-0270	1302	Grosvenor Grammar	763.00	3,001,767	3,934
141-0079	1303	Wellington College	1,083.00	4,250,936	3,925
<b>Total Grammar Schools</b>			<b>1,846.00</b>	<b>7,252,703</b>	<b>3,929</b>
<b>TOTAL ALL SCHOOLS</b>			<b>38,095.50</b>	<b>129,505,684</b>	<b>3,400</b>