

SCHOOL BUDGET ALLOCATIONS FOR 2011/12

School Name:	Grosvenor Grammar School		
School Reference Number:	141-0079	Pupils with Free School Meals	53
School Type:	Controlled Grammar School		

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,041.0131 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	157	1.68	263.76	538,338
Year 9	159	1.68	267.12	545,195
Year 10	159	1.68	267.12	545,195
Year 11	159	1.68	267.12	545,195
Year 12	159	1.68	267.12	545,195
Special Unit - Years 8 - 12				
Year 13	150	2.18	327.00	667,411
Year 14	143	2.18	311.74	636,265
Year 15				
Special Unit - Years 13 - 15				
Total Pupil AWPU Funding				4,022,796

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	13,678.00	8.62	117,850
Pupil Related	1,086	127.50	138,466
TSN Social Deprivation	53.00	380.09	20,145
Educational Need	0.39	1,040.48	402
Small Schools Support			
Teachers Salary Protection			
Sports Factor	Assessed	Assessed	21,600
Service Personnel Children			
Children of the Traveller Community			
Newcomer Pupils	3	1,020.51	3,062
Special Units			
Total Other Funding			301,524

Common Funding Formula Allocation 2011/12
(Sections A & B)

4,324,320

SCHOOL BUDGET ALLOCATIONS FOR 2011/12

School Name:	Wellington College	Pupils with Free School Meals	61
School Reference Number:	141-0270		
School Type:	Controlled Grammar School		

(A) AGE WEIGHTED PUPIL UNITS	AWPU Cash Value	2,041.0131 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	111	1.68	186.48	380,608
Year 9	119	1.68	199.92	408,039
Year 10	120	1.68	201.60	411,468
Year 11	120	1.68	201.60	411,468
Year 12	118	1.68	198.24	404,610
Special Unit - Years 8 - 12				
Year 13	96	2.18	209.28	427,143
Year 14	91	2.18	198.38	404,896
Year 15				
Special Unit - Years 13 - 15				
Total Pupil AWPU Funding				2,848,234

(B) OTHER FUNDING	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,632.00	8.62	74,373
Pupil Related	775	127.50	98,813
TSN Social Deprivation	61.00	380.09	23,185
Educational Need	1.16	1,040.48	1,204
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	5,462
Sports Factor	Assessed	Assessed	21,600
Service Personnel Children			
Children of the Traveller Community			
Newcomer Pupils	10	1,020.51	10,205
Special Units			
Total Other Funding			234,842

Common Funding Formula Allocation 2011/12
(Sections A & B)

3,083,076
